



Program Update

March 25, 2010 Board of Education Workshop

The last update for the Board of Education was on December 1, 2009. This update covers Program progress over the past three months.

Overall Program Progress

- COC Coordination:
 - COC Meeting held December 17, 2009.
 - COC Bylaws revision adopted by Board on January 19, 2010.
 - Preparation for April 1, 2010 COC Meeting.
- Consultant qualification packages for Communications Coordinator and Project Management Services in development.
- Contracts:
 - Professional services and Lease-Lease Back boilerplate agreements being finalized.
- Major Priority Project – Jordan High School:
 - Strategic Planning meeting being set.
- Program Accounting and Financials:
 - Accounting backbone development and implementation continues along with systems integration.
 - Procedures for six accounting processes have been developed and will be implemented with staff over next few months.
 - COC Quarterly Report prepared and presented at December 17, 2009 meeting.
 - COC Quarterly Report for April 1, 2010 meeting completed and being sent to COC Committee members for review prior to meeting.
 - Measure K 2009/2010 auditors selected – Nigro, Nigro and White.
- Site Utilization Planning:
 - Enrollment, Use and Capacity Work Group continues to meet to address space use at school sites, particularly focusing on portable building usage at this time.
- Standards:
 - Educational Specifications, Design Standards, Construction and Material Specifications, and Technology/Low Voltage Standards continue to be reviewed and refined.
- Technology Implementation/Technology Master Plan:
 - Assessments for Deportablization Phase 1 projects completed.

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District-Wide Projects Update

AB 300 Buildings

The following sites have been identified for further scope development to address seismic strengthening at specific buildings at each site:

Bancroft Middle School
Hamilton Middle School
Hill Middle School
Newcomb Academy
Jordan High School

Lakewood High School
Millikan High School
Wilson High School
Polytechnic High School

Access Compliance

An invitation to the twenty-nine pre-qualified architectural firms has been sent to select up to three 2010-2011 ADA On-Call Professional Services firms to work on access compliance projects as they are identified.

Deferred Maintenance

Scopes of work are being finalized for:

- Window replacements.
- Boiler replacements/repairs.
- Door and door hardware replacements/repairs.
- Ceiling and lighting replacements/repairs.

Deportablization

Scope of work is being finalized for Phase 1 of the Deportablization projects.

DSA Certification and Close-Out

Work with consultant continues to clear up uncertified applications. Current efforts are focused on school sites that have pending major project work or District-wide projects.

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Current Major Projects Update

New 6-8 Middle School #1 (former GTE Site)

- Currently, the project is two months behind schedule, due to inclement weather and structural revisions.
- Masonry work started for gymnasium building.
- North parking lot under construction.
- Remedial Action Completion Report has been submitted DSTC for final approval.
- Underground Off-site utility work is underway.

Building A Electrical Room Conduits



Backfill at Building A Retaining Wall

New High School #1 – Early College and Academic Technical School (ECATS)

- Plans are currently in back-check at the Division of the State Architect and anticipate stamp out approval in April.
- A No Further Action Letter from DTSC is expected to be received in April.
- Construction is still on schedule and is anticipated to commence this summer.