



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Wilson **Principal(s):** Kimberly V. Holland **Submit Date:** January 27, 2021 **Status:** Approved

Intervention Focus:

WASC goals are focused on improving culture and climate as well as closing achievement gap.

Expected Outcome:

Safer campus.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	09/01/2020 06/16/2021	1 Recreation Aides to support students with unscheduled classes during blocks 1 and 2. Also to help with student supervision at the entrances on campus.	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Assistant Principals

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Culture Climate
 Student Supervision

Target Group: All Students

Monitoring: Guillermo Jimenez

Personnel Summary: Hourly - Recreation Aide (1) for 703 hours annually - LCFF 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Kimberly V. Holland				
SSC Approve Date:	01/13/2020				
Subject:	Additional Interventions				
		Certificated	0	0	0
		Classified	11,360	454	11,814
		Mtls/Srvc	0		0
				Total	11,814



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Ln	Dates	Description	Data Measure(s)
3	09/01/2020 06/16/2021	AVID Program is hiring 1 additional college aides to provide service to AVID classes. The college aides will work a max of 18 hours per week.	A-G Rate Algebra Participation/Pass

Person(s) Responsible: Lloyd Wilson, Assistant Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: AVID students need extra support for academic success.

Target Group: Other Targeted Students

Monitoring: AVID teachers will analyze data and AVID student A-G rates.

Personnel Summary: College Student Aide (1) for 600 hours annually - LCFF 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Kimberly V. Holland				
		Certificated	0	0	0
SSC Approve Date:	01/13/2020	Classified	10,170	407	10,577
Subject:	Additional Interventions	Mtls/Srvc	0		0
				Total	10,577



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Ln	Dates	Description	Data Measure(s)
4	01/04/2021 06/30/2021	Teachers will oversee peer tutoring by hosting a Zoom meeting and being available for student support in all subjects. It would be 4 hours per week and hosted by two different teachers.	Graduation/Drop-out Rate A-G Rate

Person(s) Responsible: Amanda McKay

Frequency: Daily

SPSA/AM: AM1 Math

Identified Need: With online learning students need support by peers in academic subjects. Peers understand the subject matter in a different and more effective way than teachers.

Target Group: All Students

Monitoring: We will monitor student attendance and academic progress.

Personnel Summary: Teacher Hourly Extra Comp (2) for 40 hours annually - LCFF 100%

Matl/Srvc Summary:

Principal:	Kimberly V. Holland	Cost	Statutory Benefits	Health Benefits	Project Totals
		Certificated	5,493	1,208	6,701
SSC Approve Date:	01/11/2021	Classified	0	0	0
Subject:	Math	Mtls/Srvc	0		0
				Total	6,701