



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
 2020-2021  
 INTERVENTION PLAN**

**School:** Tincher                      **Principal(s):** Alma C. Black                      **Submit Date:** January 25, 2021                      **Status:** Approved

**Intervention Focus:**

The Recreation Staff will provide a safe and nurturing environment on the playground and in the cafeteria, before school, during lunch, and after-school.

**Expected Outcome:**

The expected outcome is that students will engage in activities in a well supervised environment where positive interactions with Recreation Staff will take place and where safety is prioritized.

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	09/01/2020 06/30/2021	Recreation Staff - District provided LCFF budget for recreation aides. 5 x 3.75 hours = 18.75 hours/day	Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Rec Leader  
Office Manager

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Recreation staff will provide a safe and nurturing environment on the playground and in the cafeteria before and after school as well as during lunch.

**Target Group:** Targeted Staff

**Monitoring:** Rec Leader  
Office Manager

**Personnel Summary:** Hourly - Recreation Aide ( 5 ) for 400 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	32,320	1,293	0	33,613
<b>Subject:</b> Additional Interventions	0			0
			<b>Total</b>	<b>33,613</b>