



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2020-2021  
INTERVENTION PLAN**

**School:** Stephens

**Principal(s):** Megan A. Traver

**Submit Date:** June 24, 2020

**Status:** Approved

---

**Intervention Focus:**

Support for students in the areas of academics and/or behavior.

---

**Expected Outcome:**

Increased SBAC achievement scores in ELA and math; decrease in suspensions; increased positive responses on the CORE survey in the area of culture and climate.

---

**Intervention Project Timeline**

---

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
-----------	--------------	--------------------	------------------------

---



**Continuous Improvement Expenditure Plan  
 2020-2021  
 INTERVENTION PLAN**

**School:** Stephens

**Principal(s):** Megan A. Traver

**Submit Date:** June 24, 2020

**Status:** Approved

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	08/17/2020 06/25/2021	0.8 - Teacher on Special Assignment - Support provided to ELA and Math instruction. Collaborate with teachers, provide assistance with the academic and behavior monitoring of interventions and help plan and coordinate professional development opportunities. Will closely monitor ELL students and will coordinate interventions for low performing students at all grade levels.	SBAC ELA SBAC Math Culture-Climate Survey (Student-Staff) Core Curriculum

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Need to increase SBAC ELA and math scores for underperforming at risk students.

**Target Group:** All Staff, All Parents, English Learners, Identified At-Risk Students, All Students

**Monitoring:** Weekly administrative meetings in which academic school goals will be progress monitored. Monthly meetings to monitor baseline attendance data. Release Day agendas will focus on Interim Assessment Data.

**Personnel Summary:** Teacher on Special Assignment (TOSA) .8 FTE - LCFF 32%; Title 1 68%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 03/11/2020	Certificated 85,148	18,477	18,519	122,144
	Classified 0	0	0	0
<b>Subject:</b> Additional Interventions	MtIs/Srvc 0			0
			<b>Total</b>	<b>122,144</b>



**Continuous Improvement Expenditure Plan  
 2020-2021  
 INTERVENTION PLAN**

**School:** Stephens

**Principal(s):** Megan A. Traver

**Submit Date:** June 24, 2020

**Status:** Approved

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------

2	08/17/2020 06/25/2021	0.20 Health Assistant (20%) - Provide individual or group counseling sessions for targeted students and parents related to health problems that are interfering with academic, behavioral, or social/economic growth.	Other
---	--------------------------	---	-------

**Person(s) Responsible:** Principal

**Frequency:** Monthly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Assist with health reports, health screenings, accidents on campus, and general student health concerns. Provide specific support to students in our SDC classes.

**Target Group:** All Students, Identified At-Risk Students, Low SES, Special Education

**Monitoring:** Complete Confidential health reports that needed to be distributed in a timely manner.  
 Completion of all health screenings  
 Communication with parents regarding shot records and exclusions.

**Personnel Summary:** Health Assistant .2 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	7,846	282	0	8,128
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>8,128</b>

**SSC Approve Date:** 03/11/2020

**Subject:** Additional Interventions



**Continuous Improvement Expenditure Plan  
 2020-2021  
 INTERVENTION PLAN**

**School:** Stephens

**Principal(s):** Megan A. Traver

**Submit Date:** June 24, 2020

**Status:** Approved

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------

3	08/17/2020 06/25/2021	Teacher teaching one period of math development to students w ho require additional support to meet the standards in 6th grade math.	SBAC Math
---	--------------------------	--	-----------

SBAC Math

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Math

**Identified Need:** Only 30% of students are meeting the standards in math on the SBAC.

**Target Group:** Identified At-Risk Students

**Monitoring:** Unit Assessments  
SBAC

**Personnel Summary:** Teacher - Secondary .2 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	19,774	4,291	4,630	28,695
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
<b>Total</b>				<b>28,695</b>

**SSC Approve Date:** 03/11/2020

**Subject:** Math



**Continuous Improvement Expenditure Plan  
 2020-2021  
 INTERVENTION PLAN**

**School:** Stephens

**Principal(s):** Megan A. Traver

**Submit Date:** June 24, 2020

**Status:** Approved

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
4	08/17/2020 06/25/2021	1.0 - Bilingual Community Worker (100%) - to help with parent communication. Will focus on increasing attendance, coordinating parent conferences, and acting as a liaison to improve parent participation during the school day.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Principal / Administration

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Focus on increasing attendance and increase two way communication

**Target Group:** All Staff, All Parents, All Students, English Learners, Identified At-Risk Students

**Monitoring:** Daily student attendance, parent notifications via Schoolmessenger, Parent Contact Logs, Home Visit Log.

**Personnel Summary:** School Community Worker 1 FTE - Par Inv 6%; Title 1 94%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	42,939	14,342	23,148	80,429
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>80,429</b>

**SSC Approve Date:** 03/11/2020

**Subject:** Additional Interventions