



**Continuous Improvement Expenditure Plan  
 2020-2021  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Roosevelt

**Principal(s):** Alissa J. Gamboa

**Submit Date:** September 16, 2020

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Supplemental digital access to programs and Applications that will help to better facilitate virtual learning at Roosevelt.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)						
1	09/01/2020 Application called "Kami" will enable teachers to scan written materials, like district adopted consumable texts, and students will be able to "write" directly onto the PDF files and turn them into Canvas for teacher feedback. It can be very challenging to see written work on consumables and provide thoughtful feedback when students simply hold the book up to the camera or send photos. Kami is an app that is fully compatible with Canvas. Discounted cost for pro-level access is \$3.00 per student (regularly \$5) This resource will be used across the disciplines (Math, ELA, Science, History, etc) 06/16/2021	Core Curriculum Basic Services						
<b>Person(s) Responsible:</b> Teachers <b>Frequency:</b> Daily <span style="float:right"><b>SPSA/AM:</b> AM1 Rdg</span> <b>Identified Need:</b> Challenges of Virtual Learning and providing thoughtful feedback to students (Formative Assessment) <b>Target Group:</b> All Students <b>Monitoring:</b> Teachers <b>Personnel Summary:</b> <b>Mat/Srvc Summary:</b> Services - Title 1 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 3,540</td> <td><u>3,540</u></td> </tr> <tr> <td></td> <td><b>Total 3,540</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 3,540	<u>3,540</u>		<b>Total 3,540</b>
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	<b>Total 3,540</b>							
<b>SSC Approve Date:</b> 09/15/2020								



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Ln	Proposed Materials	Data Measure(s)
2	09/01/2020 ELA virtual learning package including Learning A-Z, Writing A-Z, and RAZ Kids. Discounted price is 12,037.35 for 39 teachers. Amount not to exceed \$12,037 with a possible grant from an outside donor to cover \$2000 of the total amount (via LBEF)	Elementary Reading - FRSA Basic Services
	06/16/2021	
<b>Person(s) Responsible:</b> Teachers		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Rdg
<b>Identified Need:</b>	Supplemental ELA services for virtual instruction to provide greater access to students	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Quarterly	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Services - Title 1 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		12,037
		<b>Project Totals</b>
		<u>12,037</u>
<b>SSC Approve Date:</b> 09/15/2020		<b>Total 12,037</b>