



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2020-2021  
INTERVENTION PLAN**

**School:** Riley                      **Principal(s):** Mona L. Cook                      **Submit Date:** February 26, 2020                      **Status:** Approved

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**Intervention Focus:**

Supporting our At-Promise students in their targeted area of need: academics, behavior support, social/emotional learning. Students who are not meeting grade level expectations require timely, targeted, and specific intervention to close the gap and help them succeed.

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**Expected Outcome:**

Increase in student achievement, increase in daily attendance, increase in social and emotional learning. Decrease in chronic absenteeism, office referrals.

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**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	08/21/2020 06/25/2021	The district provides us with one and half day (.3 FTE) of counselor time. With the purchase of an additional half day (.1 FTE) we will be able to provide additional interventions in the following areas: monitoring and supporting students who are experiencing chronic absenteeism(parent education, student conferences, incentives), supporting students who struggle in the areas of academic, behavior concerns, and social and emotional needs (Student Success Team Leader, connecting families to additional resources).	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Other

**Person(s) Responsible:** Counselor

**Frequency:** Weekly    **SPSA/AM:** AM1 Add. Int.

**Identified Need:** attendance/tardy data and referrals indicate a need to have a continued focus on attendance and behavioral support (social-emotional learning).

**Target Group:** Identified At-Risk Students

**Monitoring:** Principal

**Personnel Summary:** Counselor .1 FTE - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 02/24/2020	<b>Certificated</b> 10,492	2,277	2,315	15,084
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>15,084</b>



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2	09/01/2020 06/16/2021	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** CORE Survey data

**Target Group:** All Students

**Monitoring:** CORE Survey results

**Personnel Summary:** Hourly - Recreation Aide ( 8 ) for 327 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	42,275	1,691	0	43,966
<b>Mtls/Srvc</b>	0			<u>0</u>
			<b>Total</b>	<b>43,966</b>

**SSC Approve Date:** SSC Approval not needed with funding used

**Subject:** Additional Interventions