



**Continuous Improvement Expenditure Plan  
2020-2021  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Reid                      **Principal(s):** 682                      **Submit Date:** February 13, 2020                      **Status:** Approved

**Supplemental Materials Purpose / Focus:**

Building Bridges camps help with school climate and student graduation rates. The students who attend these camps often return as leaders on campus.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	09/01/2020 Contract with CCEJ to provide Building Bridges Camps for Reid High School Students. The contract will not exceed \$7000 and cover the cost of at least 50 campers at \$130 per camper. This includes camp, food, and transportation. The Reid students will attend camps throughout the school year. 06/16/2021	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Principal  
TOSA

**Frequency:** Quarterly

**Identified Need:** Create a better campus culture

**Target Group:** All Students, Identified At-Risk Students

**Monitoring:** Core Survey  
Reid Survey

**SPSA/AM:**

**Personnel Summary:**

**Matl/Srvc Summary:** Services - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	7,000	<u>7,000</u>
<b>Total</b>		<b>7,000</b>

**SSC Approve Date:** 01/28/2020