



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2020-2021
INTERVENTION PLAN**

School: Marshall

Principal(s): Marie E. Hatwan

Submit Date: November 13, 2020

Status: Approved

Intervention Focus:

Supporting students social/emotional, instructional, and physical safety is our primary goals.

Expected Outcome:

Students will acclimate and feel safe and supported at our school site.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/30/2020 06/17/2021	Multiple Recreation Aides are needed to support and supervise our students for safety.	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Basic Services

Person(s) Responsible: Administration

Frequency: Daily

SPSA/AM: AM2

Identified Need: Safety and supervision of all students.

Target Group: All Students

Monitoring: Daily

Personnel Summary: Hourly - Recreation Aide (2) for 675 hours annually - LCFF Rec 100%
 Hourly - Recreation Aide (2) for 320 hours annually - LCFF Rec 100%
 Hourly - Recreation Aide (1) for 130 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	0	0	0	0
Subject: Additional Interventions	34,259	1,371	0	35,630
	0			0
			Total	35,630



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2	08/22/2020 06/17/2021	Transition of 5th graders to 6th we provide students with Where Everyone Belongs (WEB) for 6th grade orientation and through the year support of the student WEB Leaders.	D/F Rate Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Core Curriculum

Person(s) Responsible: Principal

Frequency: Monthly

SPSA/AM: AM4

Identified Need: Studies show students who have a positive transition to 6th grade perform higher and are happier in middle school.

Target Group: All Students

Monitoring: Administration

Personnel Summary: Teacher Hourly Extra Comp (1) for 25 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 11/10/2020	Certificated 1,717	378	0	2,095
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	2,095



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3 10/01/2020 Support for proctoring the SBAC, ELPAC, PSAT, and NACP.
 06/17/2021

SBAC ELA
 SBAC Math

Person(s) Responsible: Principal

Frequency: Monthly

SPSA/AM: AM1 Add. Int.

Identified Need: In order to have integrity in assessment and results of required state tests.

Target Group: All Students

Monitoring: Administration

Personnel Summary: Substitute teacher full day (1) for 12 days - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 04/21/2020	Certificated 2,015	443	0	2,458
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	2,458