



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2020-2021  
INTERVENTION PLAN**

**School:** Mann                      **Principal(s):** Tracy K. Fiala                      **Submit Date:** September 15, 2020                      **Status:** Approved

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**Intervention Focus:**

To focus on the emotional and physical health of each child. To address high expectations of a rigorous curriculum, students basic needs must be met.

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**Expected Outcome:**

Students will continue to grow , improve and succeed academically on summative and state testing results.

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**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	08/28/2020 06/15/2021	Health Assistant, For 4 days a week, they will work to support the medical needs of all students and to specially provide medical support for our special needs students. This person will work with families to reduce chronic attendance and connect them with appropriate health services.	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Health Assistant  
 School Secretary  
 Principal

**Frequency:** Weekly                      **SPSA/AM:** AM1 Add. Int.

**Identified Need:** We have a one day a week nurse. The health assistant will provide medical attention to our SPED students (shunts, meds, injuries) and to our general ed students and families throughout the rest of the week. Chronic attendance students need a contact person to support the family.

**Target Group:** All Students, All Parents

**Monitoring:** First aid logs  
 CORE survey

**Personnel Summary:** Health Assistant .285 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 02/05/2020	Certificated 0	0	0	0
<b>Subject:</b> Additional Interventions	Classified 11,181	402	0	11,583
	Mtls/Srvc 0			0
			<b>Total</b>	<b>11,583</b>



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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
2	08/28/2020 06/15/2021	School Counselor will be hired for an additional FTE .50 to monitor chronic attendance and provide supplemental support to families with chronic absences especially for our EL's, AA's and students in SPED. The additional time will also be used to address the social/emotional health of our students to ensure academic success.	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** School Counselor  
 Principal

**Frequency:** Weekly    **SPSA/AM:** AM1 Add. Int.

**Identified Need:** Students and families that are identified as having chronic attendance issues. Students for social groups will be recommended by teacher, parents or identified through the SST process and office referral procedures.

**Target Group:** Targeted Parents, Identified At-Risk Students, All Students

**Monitoring:** District data  
 SST system documentation  
 Counselor summary reports regarding groups

**Personnel Summary:** Counselor .5 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 02/05/2020	Certificated 52,462	11,384	11,574	75,420
	Classified 0	0	0	0
<b>Subject:</b> Additional Interventions	Mtls/Srvc 0			0
			<b>Total</b>	<b>75,420</b>