



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Madison

Principal(s): Kimberly D. Carpenter

Submit Date: February 24, 2020

Status: Approved

Intervention Focus:

Create/develop program and services that positively impact student achievement, other student outcomes, student engagement, parent involvement and school climate.

Expected Outcome:

Increase in academic and social-emotional/climate-culture areas.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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1	08/28/2020 06/10/2021	In addition to other schoolwide health care needs of our students, the Senior Health Assistant will help to care for our student who requires a G-tube feeding.	Basic Services
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Person(s) Responsible: Senior Health Assistant

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Madison currently has several students with severe medical needs ranging from g-tube feeding and trachs, to seizure disorders and require full time nursing support.

Target Group: Special Education, All Students

Monitoring: The RN as well as the Principal will monitor the work of the SHA.

Personnel Summary: Senior Health Assistant .11 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	5,255	189	0	5,444
Mtls/Srvc	0			0
Total				<u>5,444</u>

SSC Approve Date: 02/24/2020

Subject: Additional Interventions