



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Los Cerritos **Principal(s):** Liseeth Ramos **Submit Date:** February 18, 2020 **Status:** Approved

Intervention Focus:

Intervention #1: Cancelled (TOSA Intervention Specialist)
 Intervention #2: Recreation Aides to support Social Emotional Learning on the Playground

Expected Outcome:

10% growth

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Ln	Dates	Description	Data Measure(s)
2	09/02/2020 06/17/2021	Recreation Aide Staffing to support student supervision	Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Recreation Leader and Aides

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Campus Supervision

Target Group: All Students

Monitoring: Office Supervisor & Principal

Personnel Summary: Recreation Leader .45 FTE - LCFF Rec 100%
 Recreation Aide .45 FTE - LCFF Rec 100%
 Recreation Aide .45 FTE - LCFF Rec 100%
 Recreation Aide .28 FTE - LCFF Rec 100%
 Recreation Aide .28 FTE - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	0	0	0	0
Subject: Additional Interventions	56,260	2,027	0	58,287
	0			0
			Total	58,287