



**Continuous Improvement Expenditure Plan  
 2020-2021  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Lindsey

**Principal(s):** Renny W. Chu

**Submit Date:** October 7, 2020

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

To provide classroom teachers with the necessary materials and supplies to carry out their lessons within their respective subject areas. Supplies and materials would include manipulatives, realia, equipment, consumables, glassware and other items as determined by the department.

**List of Supplemental Materials**

| Ln  | Proposed Materials  | Data Measure(s)                   |
|---|---|-----------------------------------|
| 1   | 07/01/2020 Materials and supplies, determined by the individual department as needed, to support, complement, enhance, and enrich their curriculum to address standards for ALL students, including needs of ELL's.<br>06/30/2021 Departments include: ELA, Math, Science, History, Physical Education, SPED and Electives/Music. | Core Curriculum<br>Basic Services |
| <b>Person(s) Responsible:</b> Principal<br>Department Heads |   |                                   |
| <b>Frequency:</b>   | Semester  | <b>SPSA/AM:</b> AM1 Add. Int.     |
| <b>Identified Need:</b>                                     | To provide classroom teachers the necessary materials, supplies, and equipment to help carry out lessons that addresses needs of ELL's, student with different learning modalities and styles, while enriching the curriculum.  |                                   |
| <b>Target Group:</b>  | All Students  |                                   |
| <b>Monitoring:</b>  | Quarterly and Semester grades<br>SBAC Scores<br>CORE Survey   |                                   |
| <b>Personnel Summary:</b>                                   |   |                                   |
| <b>Matl/Srvc Summary:</b>                                   | Materials - LCFF 100%   |                                   |
|   |   | <b>Cost</b>                       |
|   |   | <b>Project Totals</b>             |
|   |   | Mtls/Srvc 2,500                   |
|   |   | 2,500                             |
| <b>SSC Approve Date:</b> 01/22/2020                         |   | <b>Total 2,500</b>                |



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

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| 2  | 07/01/2020 Technology equipment replacement, refreshing, digital programs and applications:<br>06/30/2021 To replace outdated and/or broken equipment in classrooms and computer labs<br>To purchase or renew digital programs and applications . | Basic Services  |

**Person(s) Responsible:** Technology Coordinator

**Frequency:** Quarterly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Increased use of technology in the classroom and use of computer labs for whole class lessons and district assessments require upkeep and replacement equipment and accessories as needed.

**Target Group:** All Staff, All Students

**Monitoring:** CORE Survey Results  
 SBAC Results  
 Helpdesk Ticket requests

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

|                                     | Mtls/Srvc | Cost  | Project Totals     |
|-------------------------------------|-----------|-------|--------------------|
|                                     |           | 6,000 | 6,000              |
| <b>SSC Approve Date:</b> 01/22/2020 |           |       | <b>Total 6,000</b> |



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|----|--|---|
| 3  | 07/01/2020 Piper Computers with upgraded programming and sensory accessories to use in Science Elective and<br>06/18/2021 Technology Courses to supplement, enhance, and support Lindsey's Health Science Pathway.<br>3 Classroom Kits with Sensory Accessories. | Culture-Climate Survey (Student-Staff)<br>Elective Curriculum |

**Person(s) Responsible:** Principal

**Frequency:** Quarterly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Lindsey has been developing a program within the District's Health Science Pathway; Partnered and aligned with Jordan's AIMS and Lakewood's HOSM programs. Currently, Lindsey is an official HOSA Chapter, with a functioning program.

**Target Group:** All Students, GATE/Excel

**Monitoring:** Participation in HOSA  
 Student Surveys on Engagement and Learning

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

|                                     | Mtls/Srvc | Cost   | Project Totals      |
|-------------------------------------|-----------|--------|---------------------|
|                                     |           | 10,000 | 10,000              |
| <b>SSC Approve Date:</b> 10/07/2020 |           |        | <b>Total 10,000</b> |



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| Ln   | Proposed Materials   | Data Measure(s)               |
|--|--|-------------------------------|
| 4  | 08/01/2020 Purchase site license for Nearpod, including access w o Nearpod Lesson Library, Digital Library to Flocabulary<br>06/30/2021 and The Week in Rap, and TWO 2-hour PD sessions provided by Nearpod for up to 50 participants. | Core Curriculum               |
| <b>Person(s) Responsible:</b> Intervention/Technology TOSA |  |                               |
| <b>Frequency:</b>  | Daily  | <b>SPSA/AM:</b> AM1 Add. Int. |
| <b>Identified Need:</b>                                    | Need to provide uniform platform for educational apps, videos, assessments, and lesson plans.  |                               |
| <b>Target Group:</b>                                       | All Students, All Staff  |                               |
| <b>Monitoring:</b>   | Teacher usage/rate; satisfaction survey<br>Student assignment rate/grades  |                               |
| <b>Personnel Summary:</b>                                  |  |                               |
| <b>Matl/Srvc Summary:</b>                                  | Services - LCFF 100%   |                               |
|  |  | <b>Cost</b>                   |
|  |  | <b>Mtls/Srvc</b> 5,500        |
|  |  | <b>Project Totals</b>         |
|  |  | 5,500                         |
| <b>SSC Approve Date:</b> 10/07/2020                        |  | <b>Total</b> 5,500            |