



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2020-2021  
INTERVENTION PLAN**

**School:** Lindbergh

**Principal(s):** Stacey M. Benuzzi

**Submit Date:** August 11, 2020

**Status:** Approved

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**Intervention Focus:**

Provide intervention in area of chronic absenteeism for all subgroups. Provide student interventions for students not meeting High School Readiness Index, provided academic intervention for Not Met/Nearly Met on SBAC Math and/or ELA.

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**Expected Outcome:**

Reduce chronic absentee rate by a minimum of 5%. Increase number of students meeting High School Readiness Index by 10%.

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**Intervention Project Timeline**

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<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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Ln	Dates	Description	Data Measure(s)
2	08/20/2020 06/20/2021	Intervention TOSA-Provide academic interventions for students not meeting High School Readiness Index. Teacher will provide interventions for students in SBAC ELA and/or Math with collaboration with EL Coach. Position will include technology duties to support STEM focus. Responsibilities will include liaison to attendance committee to address chronic absentee rate, collaboration with counselor on SSTs, Education Celebration lead, and development of additional interventions for students.	SBAC ELA SBAC Math EL Reclassification Attendance/Chronic Absenteeism Rate

**Person(s) Responsible:** Principal

**Frequency:** Quarterly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** SBAC ELA and Math  
 Students not meeting High School Readiness Criteria Students identified "at-risk" and multiple D's and F's

**Target Group:** English Learners, All Students

**Monitoring:** SBAC ELA  
 SBAC Math  
 School Loop Data

**Personnel Summary:** Teacher on Special Assignment (TOSA) 1 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 02/05/2020	Certificated 106,435	23,096	23,148	152,679
	Classified 0	0	0	0
<b>Subject:</b> Additional Interventions	Mtls/Srvc 0			0
			<b>Total</b>	<b>152,679</b>



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Ln	Dates	Description	Data Measure(s)
3	08/20/2020 06/20/2021	Recreation aides will assist with lunch area and cafeteria supervision during breakfast and lunch. Aides assist with school uniforms, new student tours, and passing period supervision. Aides also assist with greeting visitors at the information desk and updating the school marquee.	Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Principal  
 Assistant Principal  
 Office Supervisor

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Increase Staff Safety by providing supervision (-18% CORE Survey)

**Target Group:** All Students

**Monitoring:** Weekly check-in with recreation aides  
 Quarterly meetings with supervisor

**Personnel Summary:** Recreation Aide .125 FTE - LCFF Rec 100%  
 Recreation Aide .125 FTE - LCFF Rec 100%  
 Recreation Leader .125 FTE - LCFF Rec 100%  
 Hourly - Recreation Aide ( 3 ) for 422 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	0	0	0	0
<b>Subject:</b> Additional Interventions	31,924	1,230	0	33,154
	0			0
			<b>Total</b>	<b>33,154</b>



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Ln	Dates	Description	Data Measure(s)
4	09/01/2020 06/12/2021	Provide a zero period Robotics course for student participation in an additional STEM related elective. The zero period will also open opportunities for students who may not have access to a technology elective in the regular schedule. Robotics teams will compete in district robotics competitions and other competitions when available.	Elective Curriculum

**Person(s) Responsible:** Principal  
 Robotics Teacher

**Frequency:** Weekly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Master schedule limits student access to robotics.

**Target Group:** All Students, Female, African-American, Hispanic

**Monitoring:** Monthly attendance  
 Report to SSC-Fall and Spring

**Personnel Summary:** Teacher Hourly P Schedule ( 1 ) for 200 hours annually - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 06/08/2020	<b>Certificated</b> 12,378	2,723	0	15,101
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>15,101</b>



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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
6	09/01/2020 06/12/2021	Recreation aide will assist with supervision of students before school, during breakfast, lunch and passing periods and after school.	Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Principal  
 Assistant Principal  
 Office Supervisor

**Frequency:** Daily      **SPSA/AM:** AM1 Add. Int.

**Identified Need:** Decrease in CORE survey result, Staff -18%

**Target Group:** All Students

**Monitoring:** Weekly check-in

**Personnel Summary:** Recreation Aide .125 FTE - LCFF 100%  
 Hourly - Recreation Aide ( 1 ) for 557 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 06/08/2020				
<b>Subject:</b> Additional Interventions				
	Certificated	0	0	0
	Classified	12,346	480	12,826
	Mtls/Srvc	0		0
			<b>Total</b>	<b>12,826</b>



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7	08/10/2020 08/20/2020	Office staff will call all families to explain and support them in determining their instructional program of choice for the 2020-21 school year. The phone calls will increase sense of belonging because families will receive one-on-one consultations with office staff to answer questions. Office staff will also register parents for ParentVue as needed.	Culture-Climate Survey (Parent) Other

**Person(s) Responsible:** Office Supervisor  
IOAs

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** As of 8/10/20, only 40% of families had completed the Instructional Program of Choice Survey in ParentVue.

**Target Group:** All Parents

**Monitoring:** Use of site-created spreadsheet to document and monitor progress along with LROIX

**Personnel Summary:** Hourly - Intermediate Office Assistant ( 3 ) for 20 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	1,595	526	0	2,121
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>2,121</b>

**SSC Approve Date:** 06/08/2020

**Subject:** Additional Interventions