



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Focus:

Intervention focus is to support the physical and social emotional health and safety of students and staff. Student violence has doubled in the past year and depression and anxiety are preventing students from attending school and being successful. As part of the Relationship-Centered School goal Lakewood will supplement health services, attendance outreach, conflict resolution, Restorative Justice practices, and emotional support with supplemental positions. The services will be provided through our current Intervention Center and then expanded into our new Care/Wellness Center.

Expected Outcome:

If students have the social emotional support they need to overcome violence, mental health issues, and medical needs, attendance will improve, suspensions will decrease, and the overall culture and climate of Lakewood High School will be improved to help close the opportunity gap for our most marginalized students.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	07/01/2020 06/30/2021	Supplement attendance interventions with a 25% IOA to work with Intervention Center to provide support and interventions for students struggling with attendance. This part-time assignment will also work with counseling, attendance clerks, and administration to identify students for SART, SARB, TAP Cards and other supports to improve attendance of our most struggling populations. This year we will be adding a Care/Wellness Center which this position can also support by providing students with referrals to see counselor or social work intern.	Attendance/Chronic Absenteeism Rate SEL Survey

Person(s) Responsible: Assistant Principal over Attendance
Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: This is a critical position. Last year the assigned IOA made over 5000 contacts and played a significant role in improving attendance. Chronic absences for EL students and Hispanic students decreased 2-3 points. Adding social emotional support is also needed to further improve attendance.

Target Group: English Learners, Foster, Homeless, Hispanic, Identified At-Risk Students

Monitoring: IOA works every afternoon in Intervention Center reaching out to students and families. Interventions are documented in LROIX Intervention Tracker.

Personnel Summary: Intermediate Office Assistant .25 FTE - LCFF 100%

Matl/Srvc Summary:

	Principal:	Shaw n E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals
			0	0	0	0
SSC Approve Date:	02/13/2020		10,993	3,672	5,787	20,452
Subject:	Additional Interventions		0			0
					Total	20,452



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood **Principal(s):** Mona M. Merlo **Submit Date:** February 1, 2021 **Status:** Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
3	06/30/2020 07/01/2021	Provide Nurse with additional assistance to meet the increasing health needs of our students. This position helps reach out to families of students with chronic health conditions to offer support at school to improve attendance. The Health Technician supports additional time for the Nurse to meet with students and families regarding mental health issues which are also affecting achievement and attendance. This year we will expand the role to working with our new Care/Wellness Center which will also be staffed by counselors and social work interns to provide wrap around support for student health.	Attendance/Chronic Absenteeism Rate SEL Survey Basic Services

Person(s) Responsible: Nurse
 Vice Principal

Frequency: Daily **SPSA/AM:**

Identified Need: Many students struggling to succeed are suffering from depression and anxiety. Incidents of suicide risk are increasing each year along with mental health issues in teens. Diabetes and high blood pressure is also increasing and impacting student attendance.

Target Group: Foster, Homeless, Identified At-Risk Students, Special Education

Monitoring: Health Technician will create an Intervention Tracker for our medically fragile and chronic illness students to document support and outreach.

Personnel Summary: Health Assistant .475 FTE - LCFF 100%

Matl/Srvc Summary:

Principal:	Shaw n E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals
		0	0	0	0
SSC Approve Date:	02/13/2020	18,634	671	0	19,305
Subject:	Additional Interventions	0			0
				Total	19,305



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
4	09/01/2020 06/16/2021	Link Crew Support Hours for summer planning and implementation and Saturday Sessions with students throughout the school year. Break Through Success Community for 9th graders. Teachers working with CORE to support 9th graders. Focus Group Algebra 1 students.	D/F Rate Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Charla Brummel
 Aubray Zell
 Michael Wixted
 Jessica Strateman

Frequency: Monthly **SPSA/AM:** AM1 Add. Int.

Identified Need: Under Culture and Climate, Sense of Belonging from CORE Survey 2020 is 51%

Target Group: Other Targeted Students

Monitoring: Mona Merlo
 Tomika Palmer

Personnel Summary: Teacher Hourly P Schedule (4) for 14 hours annually - LCFF 100%
 Teacher Hourly P Schedule (1) for 47 hours annually - LCFF 100%

Matl/Srvc Summary:

Principal:	Mona M. Merlo	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated		6,375	1,402	0	7,777
SSC Approve Date: 10/13/2020		0	0	0	0
Subject: Additional Interventions		0			0
				Total	7,777



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
5	09/01/2020 06/16/2021	EL & New comer support after school for 1 hour each day Monday - Friday.	D/F Rate EL Reclassification Core Curriculum

Person(s) Responsible: Jennie Salazar
Elizabeth Frayer

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: 0% of ELs met or exceed on the 2019 SBAC

Target Group: English Learners

Monitoring: Jennie Salazar will follow up with attendance via Zoom reports and D/F rates.

Personnel Summary: Teacher Hourly P Schedule (1) for 115 hours annually - LCFF 100%

Matl/Srvc Summary:

	Principal:	Cost	Statutory Benefits	Health Benefits	Project Totals	
	Mona M. Merlo					
		Certificated	7,117	1,566	0	8,683
		Classified	0	0	0	0
		Mtls/Srvc	0			0
				Total		8,683



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
6	09/01/2020 06/16/2021	APEX Credit Recovery for History/Social Science for 46 students. Teacher meets with the students 2 times each week to support and release assessments.	D/F Rate A-G Rate

Person(s) Responsible: Chris Murphey Semester 1
 Corrin Hickey Semester 2

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Some students need credits to graduate.
 Some students need C or better to maintain A-G status.

Target Group: Other Targeted Students

Monitoring: Nancy Freihaut
 Mona Merlo

Personnel Summary: Teacher Hourly P Schedule (2) for 30 hours annually - LCFF 100%

Matl/Srvc Summary:

	Principal:	Cost	Statutory Benefits	Health Benefits	Project Totals
	Mona M. Merlo				
SSC Approve Date:	10/13/2020	Certificated	3,713	817	0
Subject:	Additional Interventions	Classified	0	0	0
		Mtls/Srvc	0		0
				Total	4,530



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------

7	11/30/2020 06/16/2021	Given the high rate of F's in Quarter one, SSC has approved an allocation of \$20,000 for departments to implement strategic interventions to support students not earning credit for their classes.	D/F Rate
---	--------------------------	--	----------

Person(s) Responsible: Dept Leads
 Jonathan Hayes
 Mona Merlo

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Overall, 25% of the Quarter 1 grades were F.

Target Group: Other Targeted Students

Monitoring: Attendance by Dept Heads or teachers monitoring the intervention.
 Grades by Merlo, Hayes and Bazer

Personnel Summary: Teacher Hourly Extra Comp (16) for 15 hours annually - LCFF 100%

Matl/Srvc Summary:

	Principal:	Cost	Statutory Benefits	Health Benefits	Project Totals
	Mona M. Merlo	16,478	3,625	0	20,103
SSC Approve Date:	11/17/2020	0	0	0	0
Subject:	Additional Interventions	0			0
				Total	20,103



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Mona M. Merlo

Submit Date: February 1, 2021

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------

8 02/01/2021 Online subscription to Language Tree Online for additional support with reading, writing, listening and speaking. EL Reclassification
 06/16/2021

Person(s) Responsible: Jennie Salazar
 Elizabeth Frayer

Frequency: Weekly

SPSA/AM: AM1 Rdg

Identified Need: ELL students new to the country for additional practice and support

Target Group: English Learners

Monitoring: ELAC
 Jennie Salazar
 Mona Merlo

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Principal:	SSC Approve Date:	Subject:	Cost	Statutory Benefits	Health Benefits	Project Totals
	Mona M. Merlo	11/17/2020	Reading				
				Certificated	0	0	0
				Classified	0	0	0
				Mtls/Srvc	4,320		4,320
						Total	4,320