



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: King **Principal(s):** Osvaldo Ocampo **Submit Date:** October 5, 2020 **Status:** Approved

Supplemental Materials Purpose / Focus:

Increased parent involvement at school wide activites and shared accountability of student progress.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)										
1	08/31/2020 Student Planners are a key component in Grades 4 and 5. 06/16/2021	SBAC ELA SBAC Math										
Person(s) Responsible: Classroom teacher												
Frequency: Daily		SPSA/AM: AM1 Wtg										
Identified Need: 275 individual student planners												
Target Group: All Parents												
Monitoring: Classroom teacher w ill monitor planner use.												
Personnel Summary:												
Matl/Srvc Summary: Materials - Par Inv 100%												
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc</td> <td align="right">810</td> </tr> <tr> <td></td> <td align="right"><hr/>810</td> </tr> <tr> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td align="right">810</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc	810		<hr/> 810		Total		810
Cost	Project Totals											
Mtls/Srvc	810											
	<hr/> 810											
	Total											
	810											
SSC Approve Date: 02/04/2020												



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: King **Principal(s):** Osvaldo Ocampo **Submit Date:** October 5, 2020 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
2	10/05/2020 We want to create a shaded area for students to use during dismissal and recess. The space will be created by paying for 2 storage containers to be removed completely and other storage containers to be repositioned. This is the first step in our 67th Street beautification project.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)
Person(s) Responsible: Maintenance		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Through parent survey and communication, the needs has come up for students to have an area with shade. This is the cheapest, nicest option.	
Target Group:	All Parents, All Staff, All Students	
Monitoring:	Daily	
Personnel Summary:		
Matl/Srvc Summary:	Services - LCFF 100%	
	Mtls/Srvc	Cost
		1,650
		Project Totals
		<u>1,650</u>
SSC Approve Date: 10/29/2020		Total 1,650



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: King **Principal(s):** Osvaldo Ocampo **Submit Date:** October 5, 2020 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
3	08/29/2020 We want to purchase materials and supplies related to technology upgrades and repairs for supplemental programs. This includes document cameras, head phones and software licenses. 06/12/2021	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Core Curriculum

Person(s) Responsible: Principal
 Parents
 Students

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Teachers and Students needs working and up to date technology during distance learning.

Target Group: All Parents, All Students, English Learners

Monitoring: Weekly

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		5,000	5,000
SSC Approve Date: 10/29/2020			Total 5,000