



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Hoover

Principal(s): Stephanie D. Cooper

Submit Date: January 28, 2021

Status: Approved

Intervention Focus:

Intervention Specialist-Program Facilitator will provide additional support for struggling subgroups and will coordinate interventions for students who are struggling academically and behaviorally. The intervention Specialist will focus on students in the area of Math and ELA to help improve SBAC scores. There will be a strong focus on supporting the lowest performing subgroup. The Intervention Specialist will also monitor HS readiness and attendance.

Expected Outcome:

Intervention Specialist will coordinate interventions for students who are at risk, academically, and behaviorally. The Intervention Specialist will have an Advisory focus group for each grade level. They will also communicate regularly with parents to keep them updated on how their child is progressing.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Ln	Dates	Description	Data Measure(s)
1	07/01/2020 06/30/2021	Intervention Specialist-Program Facilitator will provide additional support for struggling subgroups and will coordinate interventions for students who are struggling academically and behaviorally. The Intervention Specialist will focus on students in the area of Math and ELA to help improve SBAC scores. There will be a strong focus on supporting the lowest performing subgroup. The Intervention Specialist will also monitor HS readiness and attendance.	Other College Readiness Measures

Person(s) Responsible: Principal
 Program Facilitator

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Improve SBAC scores for ELA and Math
 Closing the gap for African-American Students
 Working with EL's

Target Group: Identified At-Risk Students, Other Targeted Students, Targeted Parents, African-American, English Learners

Monitoring: Principal

Personnel Summary: Program Facilitator 1 FTE - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/14/2020	Certificated 111,869	24,276	23,148	159,293
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	159,293



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2	08/31/2020 06/30/2021	Computer lab teacher will work conference period to provide technology support to students and teachers in the classroom, will also troubleshoot and resolve problems with mobile lab and teacher's classroom computers.	Core Curriculum
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Person(s) Responsible: Computer Teacher

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Provide classroom support and training on google and chrome books

Target Group: All Staff, All Students

Monitoring: Principal

Personnel Summary: Teacher Hourly P Schedule (1) for 180 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/14/2020				
Subject: Additional Interventions				
	Certificated	11,140	2,451	13,591
		Classified	0	0
		Mtls/Srvc	0	0
			Total	13,591



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3	07/01/2020 06/30/2021	Recreation Aides will assist with lunch area and cafeteria supervision during the breakfast and lunch periods. Assist with school uniforms and passing period student supervision.	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Assistant Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Supervision

Target Group: All Students

Monitoring: Principal

Personnel Summary: Hourly - Recreation Aide (4) for 350 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 0	0	0	0
	Classified 22,624	905	0	23,529
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	23,529



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Ln	Dates	Description	Data Measure(s)
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4	08/31/2020 01/28/2021	Teacher will work conference period to provide technology support to teachers, substitutes & students both onsite and virtual ~ Troubleshooting Canvas and Zoom access as well.	Core Curriculum
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Person(s) Responsible: Teacher ~ Computer Support

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Provide virtual classroom access support and training on CANVAS, ZOOM and Google chrome books to students and staff.

Target Group: All Staff, All Students

Monitoring: Principal

Personnel Summary: Teacher Hourly P Schedule (1) for 92 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 04/30/2019				
Subject: Additional Interventions				
	Certificated	5,694	1,253	0
	Classified	0	0	0
	Mtls/Srvc	0		0
			Total	6,947