



**Continuous Improvement Expenditure Plan  
 2020-2021  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Holmes

**Principal(s):** Lori Grady

**Submit Date:** January 20, 2021

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

1. We Break Dance fun and engaging movement-based dance lessons for students to feel successful in learning something new and engaging while getting physical exercise.
2. Rich literature to be put in the hands of each student to supplement instruction in the classroom.
3. Headphone sets for each student to minimize noise distractions while learning.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	02/01/2021 We Break 30 minute dance lessons packed with fun and engaging movement-based lessons. 04/30/2021 One semester 2.5 hours a week All students served	Other

**Person(s) Responsible:** We Break Dance Personnel and classroom teacher supervising

**Frequency:** Weekly **SPSA/AM:** AM2

**Identified Need:** Social emotional focus where students can feel success outside of academics  
 Physical activity for students aligned with movement breaks encouraged by district

**Target Group:** All Students

**Monitoring:** classroom teacher  
 principal

**Personnel Summary:**

**Matl/Srvc Summary:** Services - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		15,375	15,375
<b>SSC Approve Date:</b> 11/10/2020			<b>Total 15,375</b>



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

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Ln	Proposed Materials	Data Measure(s)
2	12/03/2020 Rich literature to be put in the hands of each student to supplement instruction in the classroom. 06/16/2021 Allocate \$10 per book, copy for each student and the teacher.	Elementary Reading - FRSA Elementary Reading - Benchmarks

**Person(s) Responsible:** Classroom teacher

**Frequency:** Semester

**SPSA/AM:** AM1 Rdg

**Identified Need:** Students need books in their hands.

**Target Group:** All Students

**Monitoring:** Principal

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	Cost	Project Totals
<b>Mtls/Srvc</b>	4,030	<u>4,030</u>
<b>Total</b>		<b>4,030</b>

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Ln	Proposed Materials	Data Measure(s)
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3	10/01/2020 Headphones w ith mic are needed to minimize noise distractions w hile students are participating in learning. 06/16/2021 Cost: \$4,476.15 for each student to receive a headphone set.	Core Curriculum
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**Person(s) Responsible:** Office Supervisor

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Minimize noise distractions.

**Target Group:** All Students

**Monitoring:** Principal

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	4,477	<u>4,477</u>
<b>Total</b>		<b>4,477</b>

**SSC Approve Date:** 11/10/2020