



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Hamilton

Principal(s): Jorge Montanez

Submit Date: August 13, 2020

Status: Approved

Intervention Focus:

Interventions will be provided through additional personnel to assist in overseeing Saturday School, tutoring, and specialized classes (CCR & Math Development) within the scheduled day. In addition, these individuals will oversee underperforming groups (AA, SPED & EL) offering parent in-service, student enrichment and behavioral supports.

Expected Outcome:

We expect students get the opportunity to excel. We will provide interventions to support students academically as well as meet their social/emotional needs. We plan to have regular data meetings where we create and maintain action plans that incorporate parent involvement. We plan for all students to show growth in reading, writing, and mathematical as measured by the new SBAC assessment. We will measure the socio-emotional growth by using the CORE results.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Hamilton

Principal(s): Jorge Montanez

Submit Date: August 13, 2020

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/31/2020 06/17/2021	An ELL TOSA will assist with providing schedules for EL students, scheduling and evaluating EL College Aides, leading ELAC meetings and running small group intensive tutorials involving reading, writing, speaking and listening.	SBAC ELA SBAC Math

Person(s) Responsible: EL TOSA, Principal

Frequency: Daily

SPSA/AM: AM1 Rdg

Identified Need: Our ELL students need additional time to learn English while not losing ground on current content being taught. ELAC parents benefit from a point of contact.

Target Group: English Learners, New comers, Targeted Parents

Monitoring: Monthly Site Council Meetings
 Weekly Admin Team Meetings
 ELL students' grades / attendance

Personnel Summary: Teacher on Special Assignment (TOSA) 1 FTE - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/24/2020	Certificated 106,435	23,096	23,148	152,679
Subject: Reading	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	152,679



**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Hamilton

Principal(s): Jorge Montanez

Submit Date: August 13, 2020

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	08/31/2020 06/17/2021	A TOSA provides additional grade level assistance in terms of academic and behavioral interventions as well as parent contacts. In addition, this position will focus on high school readiness indicators including attendance.	D/F Rate High School Readiness Attendance/Chronic Absenteeism Rate

Person(s) Responsible: TOSA, Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Personal contacts / interventions involving pupils, families, outside service organizations, staff, etc. create a tighter safety net for all our pupils, especially those deemed most at risk.

Target Group: All Parents, All Staff, All Students, Targeted Parents, Other Targeted Students, African-American

Monitoring: Weekly meetings with Admin Team
 Parent Trainings
 Student Meetings / Assemblies

Personnel Summary: Teacher on Special Assignment (TOSA) 1 FTE - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/03/2020	Certificated 106,435	23,096	23,148	152,679
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	152,679



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 INTERVENTION PLAN**

School: Hamilton

Principal(s): Jorge Montanez

Submit Date: August 13, 2020

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
3	08/10/2020 06/10/2021	Employment of a Technology Aide will assist in keeping our labs and carts up and running. In addition, this individual will be able to support teachers and classes as they complete supplemental projects/assignments that are technology based.	SBAC ELA SBAC Math

Person(s) Responsible: Tech TOSA, Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: A trained tech will assist individuals to complete supplemental projects and our labs and carts need the focus of an individual to keep them up and running.

Target Group: All Staff

Monitoring: Tech TOSA and Principal

Personnel Summary: Technology College Student Aide (1) for 625 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	12,288	492	0	12,780
Mtls/Srvc	0			0
			Total	12,780

SSC Approve Date: 09/28/2020

Subject: Additional Interventions