



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2020-2021  
INTERVENTION PLAN**

**School:** Gompers

**Principal(s):** Linda L. Reynolds

**Submit Date:** June 18, 2020

**Status:** Approved

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**Intervention Focus:**

Enhancing elective offerings to support College and Career Readiness and HS Pathway Alignment through the course of Speech and Debate. Speech and Debate will be offered as a semester course through the model of A/B format. The course will be taught on a teacher's conference period; 45 days per semester for a total of 90 days in the 20-21 school year.  
Approved by SSC on 5/12/2020

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**Expected Outcome:**

Students will enhance their HS Readiness and SBAC summative data results

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**Intervention Project Timeline**

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<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
2	09/01/2020 06/18/2021	The district will continue to provide a TOSA position to serve as a reading specialist. This teacher will pull small groups of students in grades 3-5 who are in danger of retention, second language learners, and RFEP students to improve comprehension and decoding. She will also supervise the college aides and work with students in need of support in math facts.	Elementary Reading - Benchmarks

**Person(s) Responsible:** Principal

**Frequency:** Weekly

**SPSA/AM:** AM1 Rdg

**Identified Need:** SBAC ELA  
 HS Readiness  
 ELA Core programs 2-5 supporting reading fluency/retention

**Target Group:** Identified At-Risk Students, English Learners

**Monitoring:** Retention numbers and Unit Assessments

**Personnel Summary:** Teacher on Special Assignment (TOSA) 1 FTE - Central 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	<b>Certificated</b> 106,435	23,096	23,148	152,679
<b>Subject:</b> Reading	<b>Classified</b> 0	0	0	0
	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>152,679</b>



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Ln	Dates	Description	Data Measure(s)
3	09/01/2020 06/18/2021	Speech and Debate will be offered to enhance the middle school elective offerings for students in grade 8. The course is a semester course taught on an alternating A/B schedule: 45 days a semester for a total of 90 days in a school year. The course will be taught on the teacher's conference period. Approved by SSC on 5/12/2020	SBAC ELA High School Readiness Core Curriculum

**Person(s) Responsible:** Erin Vaughn, Teacher 7 Dept. Chair  
 Damita Myers- Miller, Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** SBAC IAB Informational Text  
 SBAC IAB Research and Inquiry  
 HS Readiness data

**Target Group:** Other Targeted Students

**Monitoring:** SBAC IAB Informational Text  
 SBAC IAB Research and Inquiry  
 HS Readiness Data

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 90 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 05/12/2020	Certificated 6,179	1,359	0	7,538
	Classified 0	0	0	0
<b>Subject:</b> Additional Interventions	Mtls/Srvc 0			0
			<b>Total</b>	<b>7,538</b>



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4	09/01/2020 06/18/2021	Providing teachers w ith Professional Development through Professional Release Days to support teachers in alignmnet of instruction through data/action plans, standards, continuum understandings, to lesson planning.	SBAC ELA SBAC Math Core Curriculum

**Person(s) Responsible:** Principal and ILT Team

**Frequency:** Trimester

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** SBAC 2019 results in ELA and Math - %  
Unit/Synergy exams in ELA and Math - %'s

**Target Group:** All Students

**Monitoring:** Monitor

**Personnel Summary:** Substitute teacher half day ( 25 ) for 3 days - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 05/12/2020	<b>Certificated</b> 6,926	1,524	0	8,450
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>8,450</b>



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5	09/01/2020 06/18/2021	The district is providing Gompers with \$54,000 for recreation aides to supervise students in the common areas before school, during recess, during lunch and after school. Recreation aides will enforce safety rules and procedures and assist students as needed.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Core survey on safety

**Target Group:** All Students, All Parents, Identified At-Risk Students

**Monitoring:** CORE Survey and playground referrals

**Personnel Summary:** Hourly - Recreation Aide ( 11 ) for 270 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	47,995	1,920	0	49,915
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>49,915</b>

**SSC Approve Date:** SSC Approval not needed with funding used

**Subject:** Additional Interventions