



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Wendy M. Sowinski

Submit Date: November 20, 2020

Status: Approved

Supplemental Materials Purpose / Focus:

All supplemental materials will support the common core standards, college and career readiness, and the safe and civil campus we maintain at Franklin Classical Middle School.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	12/01/2020 Students need opportunities to explore and build STEAM skills in order to be college and career ready. Hands on science materials are needed for our students to begin to explore the areas of science, technology, engineering, art and math and to build collaborative, hands-on creative and problem solving skills. \$5000 is needed to purchase STEAM materials. 06/17/2021	High School Readiness

Person(s) Responsible: Teacher, Admin

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students need to explore and build STEAM skills in order to be college and career ready.

Target Group: All Students

Monitoring: Administrators

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	5,000	<u>5,000</u>
Total		5,000

SSC Approve Date: 11/18/2020



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2	12/01/2020 Student Recognition is an important component of our positive school climate/culture, high school readiness program, and attendance program. We would like to increase the variety of student recognition programs to include student medals, certificates, and incentives for reaching high school readiness, meeting goals, improving grades and GPA, meeting attendance goals, etc. We would like \$4,500 to purchase medals, certificates, etc. in order to supplement and expand our Student Recognition program. 06/17/2021	Culture-Climate Survey (Student-Staff)						
<p>Person(s) Responsible: Admin Teachers</p> <p>Frequency: Monthly SPSA/AM: AM1 Add. Int.</p> <p>Identified Need: Student Recognition program needs to be expanded to recognize students for reaching goals, high school readiness criteria, and academic improvement.</p> <p>Target Group: All Students</p> <p>Monitoring: Admin</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - LCFF 100%</p>								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 4,500</td> <td align="right"><u>4,500</u></td> </tr> <tr> <td></td> <td align="right">Total 4,500</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 4,500	<u>4,500</u>		Total 4,500
Cost	Project Totals							
Mtls/Srvc 4,500	<u>4,500</u>							
	Total 4,500							
<p>SSC Approve Date: 11/18/2020</p>								



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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3	12/01/2020 Additional funds are needed for technology updates related to supplemental services and interventions, replacing old Chromebooks, replacing old LCD projectors; replacing old printers; etc. 06/24/2021	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: TOSA

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Technology replacements or upgrades for supplemental student supports, student coding clubs, professional development.

Target Group: All Students, All Staff, All Parents

Monitoring: Principal will ensure technology equipment is utilized for intended purposes.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		20,000	20,000
SSC Approve Date: 11/18/2020			Total 20,000



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4	12/01/2020 Supplemental software is needed to help all students access supplemental reading and research material in order to be ready for the next grade, high school, and beyond, such as World Book Online, Newsela, Kami, and Language Tree Online for our EL students. 06/17/2021	High School Readiness						
Person(s) Responsible: Librarian, Teachers								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: Students need access to supplemental reading and resources for research purposes to achieve on the common core.								
Target Group: All Students								
Monitoring: Administration								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
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5	12/01/2020 Supplemental supplies are needed to help meet the diverse academic and social emotional learning needs of our students during distance learning and in person learning, such as headsets w ith microphones, cardboard tri-fold display boards, individual w hite boards, markers, spiral notebooks, etc. These supplemental materials w ill help our diverse learners better access the curriculum, demonstrate learning, and be better prepared for the next grade, high school and beyond. 06/17/2021	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Teachers
 Admin

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Supplemental materials needed to meet the diverse learning needs of students and provide each student w hat they need to be successful.

Target Group: All Students

Monitoring: Daily use of materials

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		30,000	30,000
SSC Approve Date: 11/18/2020			Total 30,000