



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2020-2021
INTERVENTION PLAN**

School: Emerson

Principal(s): Beverly M. Moutet

Submit Date: February 13, 2020

Status: Approved

Intervention Focus:

Additional counseling time to monitor student attendance .10 FTE counselor time 2020-2021 school year; create academic incentive programs; assist in the development and implementation of academic and behavioral intervention plans; monitor programs to improve social skills of at-risk students; monitor programs to enhance empathy between general education and special education; ensure student safety.

Expected Outcome:

Chronic Absenteeism and tardiness will decrease.
Students will be motivated to improve daily attendance.
Student achievement will be celebrated through awards assemblies.
At-risk students will be supported in their academic, behavioral growth and development.
Students will gain empathy and understanding of similarities and differences of people.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/26/2020 06/11/2021	Develop and implement interventions for at-risk students through counseling/counseling groups, parent communication, contracts, and mentoring for behavioral and academic needs. Monitor/improve student attendance by creating an incentive program. Maintain a safe and orderly campus by holding school-wide behavioral expectations assemblies, working with individual students or student groups.	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Counselor

Frequency: Daily **SPSA/AM:** AM2

Identified Need: All students need to celebrate success. At-risk students need interventions; both academic and behavioral. All students need to develop empathy of others.

Target Group: All Parents, All Students

- Monitoring:**
- Calendar/agendas from monthly awards assemblies
 - Behavioral expectation assemblies
 - Classroom visits
 - Leadership Academy
 - Best Friend's lunch buddies
 - Student Council
 - SST Records/notes
 - Anecdotal records
 - Attendance records
 - CORE survey results

Personnel Summary: Counselor .1 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	10,492	2,277	2,315	15,084
Classified	0	0	0	0

SSC Approve Date: 02/25/2020



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			Mtls/Srvc	0
			Total	15,084

Subject: Additional Interventions



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3	08/26/2020 06/11/2021	6 Rec aides w ill supervise depending on schedule w ill cover before school, during morning- lunch-afternoon recess and afterschool.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Basic Services

Person(s) Responsible: Rec Aides
Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Supervision
Safety

Target Group: All Students

Monitoring: Daily

Personnel Summary: Hourly - Recreation Aide (6) for 436 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed w ith funding used	Certificated 0	0	0	0
	Classified 42,275	1,691	0	43,966
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	43,966