



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)									
2	08/26/2020 New sELA Pro license 06/15/2021	SBAC ELA Core Curriculum Basic Services									
Person(s) Responsible: all teachers using New sELA											
Frequency: Daily		SPSA/AM: AM1 Add. Int.									
Identified Need: students needing access to relevant high interest text to supplement required materials.											
Target Group: All Students, All Staff											
Monitoring: classroom projects relating to articles read on New sELA, classroom discussions, comprehension work completed after reading articles											
Personnel Summary:											
Matl/Srvc Summary: Materials - Title 1 100%											
		<table border="0"> <tr> <td>Mtls/Srvc</td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td></td> <td align="right">11,400</td> <td align="right"><u>11,400</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total 11,400</td> </tr> </table>	Mtls/Srvc	Cost	Project Totals		11,400	<u>11,400</u>			Total 11,400
Mtls/Srvc	Cost	Project Totals									
	11,400	<u>11,400</u>									
		Total 11,400									
SSC Approve Date: 02/07/2020											



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley **Principal(s):** Nicole S. How ton-Chiles **Submit Date:** February 1, 2021 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
3	08/31/2020 Scholastic New sletter subscription for fourth grade 06/15/2021	SBAC ELA Core Curriculum						
Person(s) Responsible: fourth grade teachers								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: fourth grade students w ho need practice w ith different genres								
Target Group: All Students								
Monitoring: comprehension activities and questions answ ered by students								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 1,000</td> <td><u>1,000</u></td> </tr> <tr> <td></td> <td>Total 1,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 1,000	<u>1,000</u>		Total 1,000
Cost	Project Totals							
Mtls/Srvc 1,000	<u>1,000</u>							
	Total 1,000							
SSC Approve Date: 02/07/2020								



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
4	08/31/2020 Service Contracts for 2 Duplo duplicating machines and 1 service contract for the Ricoh office copier 06/15/2021	Basic Services Other						
Person(s) Responsible: repair person								
Frequency: Other SPSA/AM: AM1 Add. Int.								
Identified Need: broken machines								
Target Group: Administration, Support Staff/Counselors, All Staff								
Monitoring: machine functioning well								
Personnel Summary:								
Matl/Srvc Summary: Services - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 2,000</td> <td><u>2,000</u></td> </tr> <tr> <td></td> <td>Total 2,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 2,000	<u>2,000</u>		Total 2,000
Cost	Project Totals							
Mtls/Srvc 2,000	<u>2,000</u>							
	Total 2,000							
SSC Approve Date: 02/07/2020								



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
5	08/31/2020 School Supplies in support of intevention programs. 06/15/2021	Core Curriculum Basic Services Other

Person(s) Responsible: Principal, Assistant Principal, Secretary

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Teachers and school support staff needing supplies for intervention programs to open the 2020-2021 school year

Target Group: Administration, All Staff, All Students

Monitoring: Supply sheets showing what materials have been used and what materials are available for intervention programs

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		15,000	15,000
SSC Approve Date: 02/07/2020			Total 15,000



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
6	08/31/2020 Learning A-Z 06/15/2021	SBAC ELA Core Curriculum Basic Services						
Person(s) Responsible: Classroom teachers								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: students needing varied forms of reading materials to help them develop stronger literacy skills								
Target Group: Other Targeted Students, Targeted Staff								
Monitoring: Running Records, comprehension questions or activities provided by classroom teachers								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 1,000</td> <td align="right">1,000</td> </tr> <tr> <td></td> <td align="right">Total 1,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 1,000	1,000		Total 1,000
Cost	Project Totals							
Mtls/Srvc 1,000	1,000							
	Total 1,000							
SSC Approve Date: 02/07/2020								



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
7	08/31/2020 10 document cameras and 10 projectors 06/15/2021	SBAC ELA Elementary Reading - FRSA Elementary Math - Math Facts Core Curriculum Basic Services
Person(s) Responsible: classroom teachers		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	classroom teachers to provide supplemental instruction to students	
Target Group:	All Staff	
Monitoring:	CIV's , classroom w alk throughs, and student assessments	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		14,000
SSC Approve Date: 02/07/2020		Project Totals
	Total	<u>14,000</u>
		14,000



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
8	08/31/2020 Custodial supplies 06/15/2021	Basic Services						
Person(s) Responsible: Plant Supervisor and custodians								
Frequency: Daily		SPSA/AM: AM2						
Identified Need: paper and cleaning supplies needed to maintain a clean school								
Target Group: All Students, All Staff, All Parents								
Monitoring: Plant Supervisor providing records of supplies used								
Personnel Summary:								
Matl/Srvc Summary: Materials - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 2,500</td> <td><u>2,500</u></td> </tr> <tr> <td></td> <td>Total 2,500</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 2,500	<u>2,500</u>		Total 2,500
Cost	Project Totals							
Mtls/Srvc 2,500	<u>2,500</u>							
	Total 2,500							
SSC Approve Date: 02/07/2020								



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
10	11/18/2020 Desktop computers for Assistant principal and Principal 06/20/2021	Basic Services						
Person(s) Responsible: Principal, Assistant Principal								
Frequency: Daily								
SPSA/AM: AM1 Add. Int.								
Identified Need: Admin needs new desktop computers to complete daily work.								
Target Group: Administration								
Monitoring: Principal and Assistant Principal to show daily work completed on these computers.								
Personnel Summary:								
Matl/Srvc Summary: Materials - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 4,000</td> <td align="right"><u>4,000</u></td> </tr> <tr> <td></td> <td align="right">Total 4,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 4,000	<u>4,000</u>		Total 4,000
Cost	Project Totals							
Mtls/Srvc 4,000	<u>4,000</u>							
	Total 4,000							
SSC Approve Date: 11/10/2020								



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
11	01/26/2021 Site licensing for Nearpod 06/15/2021	SBAC ELA SBAC Math Elementary Reading - FRSA Core Curriculum
Person(s) Responsible: K-5 Teachers		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Teachers needing to provide better virtual instruction to K-5 studets	
Target Group:	All Staff, Administration, All Students	
Monitoring:	Principal and Assistant Principal attending virtual classrooms in order to observe the use of Nearpod.	
Personnel Summary:		
Matl/Srvc Summary:	Services - Title 1 100%	
	Mtls/Srvc	Cost
		8,500
SSC Approve Date: 02/05/2021		Project Totals
	Total	<u>8,500</u> 8,500



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
12	01/28/2021 Site license for Pear Deck 06/17/2022	SBAC ELA SBAC Math Elementary Reading - FRSA Core Curriculum
Person(s) Responsible: K-5 teachers		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Teachers needing to provide better virtual instruction for K-5 students	
Target Group:	All Staff, All Students	
Monitoring:	Principal and Assistant Principal attending virtual classrooms to observe the use of Pear Deck	
Personnel Summary:		
Matl/Srvc Summary:	Services - Title 1 100%	
	Mtls/Srvc	Cost
		4,500
SSC Approve Date: 02/05/2021		Project Totals
	Total	<u>4,500</u>
		4,500



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: February 1, 2021

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
13	08/31/2020 Mystery Science- multiple year subscription 06/15/2021	SBAC ELA Core Curriculum Other

Person(s) Responsible: 3rd-5th grade teachers

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: students in 3rd-5th grade needing Science supplemental material to reinforce Science instruction and ELA instruction in the classroom

Target Group: Identified At-Risk Students, Other Targeted Students, Targeted Staff

Monitoring: Science and ELA assessments

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	3,800	3,800
Total		3,800

SSC Approve Date: 02/07/2020