



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2020-2021  
INTERVENTION PLAN**

**School:** Cubberley

**Principal(s):** Cathleen Imbroane

**Submit Date:** September 29, 2020

**Status:** Approved

**Intervention Focus:**

Identify students in need of intervention. Increase student achievement in ELA, Math, and Literacy. Improve reading comprehension and basic math facts. Provide a safe learning environment for all students. Provide enrichment for middle school students in order to keep students at Cubberley from 5th to 6th grade and to improve the Sense of Belonging among students. Improve students' and parents' perceptions of the school culture/climate.

**Expected Outcome:**

Identified students will show improvement in student achievement, reading comprehension, and basic math facts as measured by the SBAC and other school data. CORE Survey results will show an improvement in school culture/climate data. School discipline data will show a decrease in suspension, detention, and bully slips.

**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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Ln	Dates	Description	Data Measure(s)
2	09/01/2020 06/16/2021	Recreation Staff - District-provided LCFF budget for recreation aides. 5 x 3.75 Hours = 18.75 Hours/Day District is also providing one additional rec aide paid by Measure E for coverage at Monroe which is not listed in this plan.	Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Rec Leader, Office Manager

**Frequency:** Daily

**SPSA/AM:** AM2

**Identified Need:** Additional Campus Supervision for TK/K Students at lunch. In the absence of a female PE teacher, we need a female locker room attendant.

**Target Group:** Targeted Staff

**Monitoring:** Rec Leader, Office Manager

**Personnel Summary:** Hourly - Recreation Aide ( 6 ) for 675 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	65,448	2,618	0	68,066
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>68,066</b>

**SSC Approve Date:** SSC Approval not needed with funding used

**Subject:** Additional Interventions



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Ln	Dates	Description	Data Measure(s)
3	02/22/2021 05/21/2021	After School Intervention - Homework Help Elementary - 1 Teacher x 3 Days/Wk x 12 Weeks Middle School - 1 Teacher x 3 Days/Wk x 12 Weeks	SBAC ELA SBAC Math

**Person(s) Responsible:** Principal, Intervention Teachers

**Frequency:** Daily

**SPSA/AM:** AM1 Math

**Identified Need:** Students in grades 1 - 8 who need additional help on homework

**Target Group:** Identified At-Risk Students, Other Targeted Students

**Monitoring:** Intervention Teachers

**Personnel Summary:** Teacher Hourly P Schedule ( 2 ) for 36 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 09/28/2020	<b>Certificated</b> 4,456	980	0	5,436
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Math	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>5,436</b>