



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Chavez

Principal(s): Brenda B. Ocampo

Submit Date: October 29, 2020

Status: Approved

Supplemental Materials Purpose / Focus:

Supplemental materials will need to be purchased to support the implementation of CCSS and help support school goals. Teachers and students need access to technology, differentiation of instruction, and support with meeting standards. Students and teachers need the appropriate materials to support students with learning goals.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	09/01/2020 16 Zones of Regulation books for teachers to use and implement with students in their classrooms. This will support students with their SEL. 06/18/2021	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Classroom Teachers

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Students need to develop the ability to self regulate in order to be successful in life.

Target Group: All Staff, All Students

Monitoring: SEL survey
Classroom observation

Personnel Summary:

Mat/Srvc Summary: Materials - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	1,216	<u>1,216</u>
SSC Approve Date: 10/26/2020		Total 1,216



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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2	09/01/2020 Provide principal with \$2,000 for miscellaneous funds to cover the operational expenses and extra added cost of 06/18/2021 supplies needed during distance learning. All expenses would be reported to school site council and would support academic achievement, student safety, or improvement of school climate.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: The need for instructional materials, facilities supplies, and materials to support culture and climate.

Target Group: All Students

Monitoring: Core Survey

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		2,000	<u>2,000</u>
SSC Approve Date: 10/26/2020			Total 2,000