



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Wendy B. Poffenberger

Submit Date: January 15, 2021

Status: Approved

Supplemental Materials Purpose / Focus:

School Goal around College and Career Readiness is to increase the number of students who are college and career ready, by: Improving literacy skills (reading and writing) across content areas with a special emphasis on English Learners, African American and Special Education student populations, as measured by improved attendance, grades, test scores and A-G eligibility.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	07/01/2020 Hire two dance coaches to assist within these programs. The coaches will work one on one with students in another after school program. They will be held to a contract to fulfill a specific amount of hours. 06/30/2021	
Person(s) Responsible: Keisha Clark Booth		
Frequency:	Annually	SPSA/AM:
Identified Need:	After School Dance program to encourage students to participate in positive activities after school	
Target Group:	Other Targeted Students	
Monitoring:	walkthroughs performances	
Personnel Summary:		
Matl/Srvc Summary:	Services - LCFF 100%	
	Mtls/Srvc	Cost
		15,000
		Project Totals
		<u>15,000</u>
SSC Approve Date: 03/10/2020		Total 15,000



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3	07/01/2020 Hire music coaches to assist within battery and Jazz programs. The coaches will work one on one with students. 06/30/2021 They will be held to a contract to fulfill a specific amount of hours.	Elective Curriculum
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Person(s) Responsible: Victor Jarels, Assistant Principal
 Drew Holt, Music Teacher

Frequency: Annually

SPSA/AM:

Identified Need: Performing Arts program to encourage students to participate in positive activities and complete a VAPA course for a-g completion.

Target Group: Other Targeted Students

Monitoring: Walkthrough performances

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		25,000	25,000
SSC Approve Date: 03/10/2020			Total 25,000



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4	07/01/2020 Purchase supplies for the theater arts program. Open Purchase order through Home Depot. 06/30/2021	Other												
Person(s) Responsible: Jeff Jacobs														
Frequency: Daily														
Identified Need: Need for materials for sets.														
Target Group: All Students														
Monitoring: Teacher Reports														
Personnel Summary:														
Matl/Srvc Summary: Materials - LCFF 100%														
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">1,000</td> <td align="right"><u>1,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td></td> <td align="right">1,000</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	1,000	<u>1,000</u>			Total			1,000
	Cost	Project Totals												
Mtls/Srvc	1,000	<u>1,000</u>												
		Total												
		1,000												
SSC Approve Date: 03/10/2020														



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6	07/01/2020 Order updated printers for classroom teachers, approximately 10. 06/30/2021	Other									
Person(s) Responsible: Alexander Burishken											
Frequency: Other											
Identified Need: Old Printers are breaking down											
Target Group: All Students, Targeted Parents											
Monitoring: Teacher reports											
Personnel Summary:											
Matl/Srvc Summary: Materials - Title 1 100%											
<table border="0" style="width: 100%;"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td></td> <td align="right">Mtls/Srvc</td> <td align="right"><u>4,000</u></td> </tr> <tr> <td>SSC Approve Date: 03/10/2020</td> <td></td> <td align="right">Total 4,000</td> </tr> </table>				Cost	Project Totals		Mtls/Srvc	<u>4,000</u>	SSC Approve Date: 03/10/2020		Total 4,000
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	Mtls/Srvc	<u>4,000</u>									
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7	09/01/2020 Supplemental instructional materials to support literacy across the curriculum, interventions in a-g and graduation requirements courses targeted low est performing subgroups and at-promise studetns. 06/30/2021	SBAC ELA A-G Rate EL Reclassification

Person(s) Responsible: Administration and Department Chairs

Frequency: Monthly

SPSA/AM:

Identified Need: Increasing Cabrillo's a-g completion rate, increasing ELPAC scores and ELA/Math SBAC scores

Target Group: African-American, English Learners, Identified At-Risk Students

Monitoring: Quarterly/Semester Grades, ELPAC rates, SBAC scores

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		10,000	10,000
SSC Approve Date: 11/03/2020			Total 10,000



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8	09/01/2020 Parent Involvement: Purchasing materials, supplies, and snacks for parent meeting and workshops. Increasing parent involvement and providing workshops and parent nights on various topics around college and career, a-g, financial aid, etc.	Culture-Climate Survey (Parent)
	06/30/2021	
Person(s) Responsible: Principal, Dr. Wendy Poffenberger EL Coordinator, Dr. Sandra Velasco Parent Center Coordinate, Maria Gallegos		
Frequency:	Monthly	SPSA/AM:
Identified Need:	Increasing parent involvement and providing workshops and parent nights on various topics around college and career, a-g, financial aid, etc.	
Target Group:	All Parents, Targeted Parents	
Monitoring:	Monthly Parent Sign-In Logs	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		1,500
		Project Totals
		<u>1,500</u>
SSC Approve Date: 11/03/2020		Total 1,500



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9	09/01/2020 Order updated technology for classrooms to support supplemental learning, especially for struggling students. 06/17/2021	Basic Services												
Person(s) Responsible: Alexander Burishken														
Frequency: Annually		SPSA/AM:												
Identified Need: Old technology is breaking down and not compatible with new technology.														
Target Group: All Students, Targeted Staff														
Monitoring: Inventory log of working equipment in classrooms.														
Personnel Summary:														
Matl/Srvc Summary: Materials - LCFF 100%														
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	Cost	Project Totals												
Mtls/Srvc	5,000	<u>5,000</u>												
		Total												
		5,000												
SSC Approve Date: 02/09/2021														