



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Burbank

Principal(s): Scott Fleming

Submit Date: January 20, 2021

Status: Approved

Supplemental Materials Purpose / Focus:

Burbank is in need of supplemental materials that may serve to expand enrichment opportunities for students. Those materials include but are not limited to the Burbank Learning Garden, Engineering is Elementary Science program, VEX robotics, Generation Genius, classroom libraries, learning environments including classrooms, libraries, and hallways, and basic operating expenses such as custodians supplies and equipment.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	11/10/2020 'Burbank requires additional funding to supplement our sites allocation for facility resources including toiletries, cleaning products and basic operation items listed under the plant supervisors responsibilities. The items will be funded from LCFF through WAXIE and Finsys. 06/14/2021	Basic Services
Person(s) Responsible: Plant Supervisor, Office Supervisor, Principal, District		
Frequency:	Daily	SPSA/AM: AM2
Identified Need:	Burbank is anticipating a shortage of funding based upon our costs of operation for 19-20. The additional funding will supplement basic operating needs including the purchase of a new washing machine.	
Target Group:	All Parents, All Staff, All Students	
Monitoring:	Plant Supervisor, Principal	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
		Cost
		Project Totals
		Mtls/Srvc 5,000
		5,000
SSC Approve Date: 11/10/2020		Total 5,000



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2	11/10/2020 Burbank is partnering with community based organizations to create a learning garden for students in kindergarten through grade 5. The learning garden will include instructional lessons provided by a non-profit organization to teach students about energy, sustainability, and gardening. As a result, our students, teachers, and gardening team are in need of resources to expand our students' opportunities in the garden including, but not limited to flexible seating, tables, knee boards, gardening tools, and other materials.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Other

Person(s) Responsible: Learning Garden Team, Principal, Teachers, Eagle Scouts

Frequency: Weekly

SPSA/AM: AM2

Identified Need: Burbank's emphasis on creating a learning environment that engages students in interactive learning experiences that support science.

Target Group: All Staff, All Students

Monitoring: Principal and Facilities

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		6,000	6,000
SSC Approve Date: 11/10/2020			Total 6,000



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3	11/10/2020 Burbank's study of the importance of enriching learning environments requires greater focus on solidifying structures including, but not limited to communication tools such as banners, hallw ays displays, convention displays, personalized tablecloths, and exterior fence advertising to increase school pride, communicate norms and support character education.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Other
	06/14/2021	
Person(s) Responsible: Principal, Safe and Civil Schools Team, and the Burbank Community Team		
Frequency:	Daily	SPSA/AM: AM2
Identified Need:	Burbank needs to continue to reflect and adapt our learning environments to support research in Equity.	
Target Group:	All Staff, All Parents, All Students	
Monitoring:	CORE survey results, parent feedback, student feedback, teacher feedback	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		5,000
SSC Approve Date: 11/10/2020		Project Totals
		5,000
		Total 5,000



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4	11/10/2020 Burbank will benefit from expanding our STEM opportunities for students by purchasing materials for the 06/14/2021 Engineering is Elementary program. The materials will be purchased from the recommended materials list from our LBUSD science curriculum office and targets all students grades K - 5. Student and teachers will benefit from the given materials that support the NGSS. Burbank is also in need of expanding our offerings for coding and robotics through the VEX robotics program. The program will also serve as a transition for our students moving from Elementary to middle school robotics programs. Lastly, the budget will serve to increase STEM opportunities including but not limited to Generation Genius online program.	Core Curriculum Other						
<p>Person(s) Responsible: Principal and Grade Level Teachers</p> <p>Frequency: Weekly SPSA/AM: AM1 Add. Int.</p> <p>Identified Need: Burbank needs to expand our program offerings to support science, technology, engineering, and mathematics.</p> <p>Target Group: All Staff, All Students</p> <p>Monitoring: Principal walkthrough observations and teacher and student feedback.</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - Title 1 100%</p>								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 15,000</td> <td><u>15,000</u></td> </tr> <tr> <td></td> <td>Total 15,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 15,000	<u>15,000</u>		Total 15,000
Cost	Project Totals							
Mtls/Srvc 15,000	<u>15,000</u>							
	Total 15,000							
<p>SSC Approve Date: 11/10/2020</p>								



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5	01/20/2021 Burbank's learning community is interested in expanding the kindergarten playground area to better accomodate 06/15/2021 our student population during recesses, lunchtime, and organized classroom play activities. The expansion will include a tricycle path and movement of the north facing fenceline to increase the useable grass area for greater gross and fine motor development in students. The additional play area will also provide areas for imaginative play and socialization.	Basic Services Other						
Person(s) Responsible: Principal, facilities								
Frequency: Daily		SPSA/AM: AM2						
Identified Need: Burbank kindergarten students will benefit from the expansion of the play area for greater gross motor play, muscle development, and imaginative play opportunities.								
Target Group: Other Targeted Students								
Monitoring: Principal, teacher, plant supervisor, facilities								
Personnel Summary:								
Matl/Srvc Summary: Services - LCFF Rec 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 20,049</td> <td><u>20,049</u></td> </tr> <tr> <td></td> <td>Total 20,049</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 20,049	<u>20,049</u>		Total 20,049
Cost	Project Totals							
Mtls/Srvc 20,049	<u>20,049</u>							
	Total 20,049							
SSC Approve Date: SSC Approval not needed with funding used								