



**Continuous Improvement Expenditure Plan
 2020-2021
 SUPPLEMENTAL MATERIALS PLAN**

School: Browning

Principal(s): Felicia M. Anderson

Submit Date: January 22, 2021

Status: Approved

Supplemental Materials Purpose / Focus:

Career readiness support for culinary arts curriculum, student competitions and scholarship.

List of Supplemental Materials

| Ln | Proposed Materials | Data Measure(s) |
|----|---|---------------------|
| 1 | 08/20/2020 C-CAP Career Readiness - to enhance culinary arts programs in public school and better prepare underserved students for college and career opportunities in the restaurant and hospitality industry. 06/20/2021 | Elective Curriculum |

Person(s) Responsible: Carolyn Doll
 Stefanie Kelly
 Felicia Anderson

Frequency: Semester **SPSA/AM:** AM1 Add. Int.

Identified Need: Based on student needs for college and career readiness, competition opportunities, post-secondary schools scholarship, and industry professional recommendations.

Target Group: All Students

Monitoring: CTE teaches will review and assess student engagement and readiness for industry sector competencies.

Personnel Summary:

Matl/Srvc Summary: Services - Title 1 100%

| | Mtls/Srvc | Cost | Project Totals |
|-------------------------------------|-----------|-------|--------------------|
| | | 5,200 | <u>5,200</u> |
| SSC Approve Date: 09/03/2020 | | | Total 5,200 |



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| 2 | 09/01/2020 NAF Academy curriculum resources, foundation supports and technology upload capabilities to meet Linked Learning certification through the NAF Academy platform. 06/20/2021 | Other College Readiness Measures Pathw ay Certification |
| Person(s) Responsible: Felicia Anderson Joel Jelinow icz Guadalupe Saldana | | |
| Frequency: | Weekly | SPSA/AM: AM1 Add. Int. |
| Identified Need: | Pathw ay development for student equity, college and career readiness. | |
| Target Group: | All Students | |
| Monitoring: | Survey data NAF Academy targets NAF Certification | |
| Personnel Summary: | | |
| Matl/Srvc Summary: | Services - Title 1 100% | |
| | Mtls/Srvc | Cost |
| | | 2,850 |
| SSC Approve Date: 11/18/2020 | | Project Totals |
| | | 2,850 |
| | | Total |
| | | 2,850 |



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|--|---|------------------------------|
| 3 | 01/20/2021 Graduation gowns, medallions, diploma covers. As a start up school this is the first graduating class, 2020-2021, all graduation materials need to be acquired for students requiring additional graduation support and those at need. 06/18/2021 | Graduation/Drop-out Rate |
| Person(s) Responsible: Felicia Anderson Guadalupe Saldana Joel Jelinowicz | | |
| Frequency: | Monthly | SPSA/AM: |
| Identified Need: | Graduation | |
| Target Group: | Other Targeted Students, Low SES, Identified At-Risk Students, Homeless, Foster | |
| Monitoring: | D/F rates Graduation Data | |
| Personnel Summary: | | |
| Matl/Srvc Summary: | Materials - LCFF 100% | |
| | Mtls/Srvc | Cost |
| | | 6,000 |
| SSC Approve Date: 01/20/2021 | | Project Totals |
| | Total | <u>6,000</u> 6,000 |



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| 4 | 01/30/2021 The teachers need digital resources to help support student learning and engagment during distance learning. | Elective Curriculum |
| | 06/18/2021 The current District provided digital resources support include Edpuzzle and Nearpod at the basic or free level. These resources have additional features that would enhance the quality, tools accessibility and greater support student interactions. | |
| Person(s) Responsible: Felicia Anderson Joel Jelinowicz | | |
| Frequency: | Quarterly | SPSA/AM: |
| Identified Need: | Student engagement | |
| Target Group: | All Students | |
| Monitoring: | Teacher Core Survey | |
| Personnel Summary: | | |
| Matl/Srvc Summary: | Services - Title 1 100% | |
| | Mtls/Srvc | Cost |
| | | 3,340 |
| SSC Approve Date: 01/20/2021 | | Project Totals |
| | | 3,340 |
| | | Total |
| | | 3,340 |



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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|----|--|--|
| 5 | 01/20/2021 Student t-shirts, logo hats and chef wear for climate culture development, student engagement, support pathw ay 06/18/2021 connectedness, schoolw ide guidelines for success and student attendance. | Culture-Climate Survey (Student-Staff) |

Person(s) Responsible: Felicia Anderson
 Joel Jelinow icz

Frequency: Monthly

SPSA/AM:

Identified Need: Student need to be able to share their point of view regarding policies and procedure and to create a more engaging student-centered climate.

Target Group: All Students

Monitoring: Core Survey data

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

| Mtls/Srvc | Cost | Project Totals |
|--------------|-------|----------------|
| | 2,500 | 2,500 |
| Total | | 2,500 |

SSC Approve Date: 01/20/2021