Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

Continuous Improvement Expenditure Plan
2019-2020
SUPPLEMENTAL MATERIALS PLAN

School: Wilson **Principal(s):** Kimberly V. Holland **Submit Date:** November 4, 2019 **Status:** Approved

Supplemental Materials Purpose / Focus:

Emergency Plan needs to be updated to increase our Culture/Climate. Math needs extra graphing calculators to support our students who cannot buy their own personal calculator.

List of Supplemental Materials

Ln		Proposed Materials	Data Measure(s)
1	10/14/2019 06/30/2020	Wilson High School needs to update our emergency supplies to include 15 new hand held radios, 200 emergency vests for adults, and one tent for the CSOs on C Side.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Guillermo Jimenez

Frequency: Semester **SPSA/AM:**

Identified Need: Some Wilson emergency radios are non functioning and need to be replaced. The fire department suggested we order vests for all adults on campus in cas an emergency, and the C-side CSO gets drenched if it rains and needs protection to be able to secure the gates.

Target Group: All Students, All Staff

Monitoring: Inventory of Emergency Supplies Annually.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal: Kimberly V. Holland

SSC Approve Date: 10/14/2019

	Cost	Project Totals
Mtls/Srvc	15,000	15,000
Total		**15,000**

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2	11/10/2019 06/30/2020	Purchase 200 Graphing calculators for students to use in class and check out to take home to promote equity and access to calculators for all students.	Core Curriculum

Person(s) Responsible: Math department

Frequency: Other **SPSA/AM:** AM1 Math

Identified Need: Some students cannot afford to purchase a graphing calculator and this w ill provide some for students to check out and use in class.

Target Group: All Students

Monitoring: Math department w ill collect data on how many students are using and checking out the calculators and the feedback around theri availability.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

		Cost	Project Totals
Principal:	Kimberly V. Holland		
	Mtls/Srvc	24,000	24,000
SSC Approve Date:	11/04/2019	**Total**	**24,000**