



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
 2019-2020  
 INTERVENTION PLAN**

**School:** Wilson

**Principal(s):** Kimberly V. Holland

**Submit Date:** November 4, 2019

**Status:** Approved

**Intervention Focus:**

Students with low academic performance, students with attendance problems, and students with behavior problems.

Campus safety and a welcoming environment.

**Expected Outcome:**

Increase in student achievement, student engagement, student attendance, graduation rates, and a decrease in suspension/dropouts.

Increase in sense of belonging and campus safety measured by the CORE Survey.

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
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1	08/20/2019 06/20/2020	A .50 FTE Campus Security Officer is needed for the safety of the students and employees due to our multiple entries and exits . This w as a 1.0 FTE District funded. It w ill now be .50 District funded and .50 LCFF funded.	Basic Services
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**Person(s) Responsible:** Campus Security Officer

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Safety of students and staff

**Target Group:** All Staff, All Students, Identified At-Risk Students

**Monitoring:** Assistant Principal

**Personnel Summary:** Campus Security Officer .5 FTE - LCFF 100%

**Matl/Srvc Summary:**

	Principal:	Cost	Statutory Benefits	Health Benefits	Project Totals
	Gonzalo N. Moraga				
		<b>Certificated</b>	0	0	0
	<b>SSC Approve Date:</b> 03/05/2019	<b>Classified</b>	24,171	7,355	10,919
	<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>42,445</b>







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Ln	Dates	Description	Data Measure(s)
5	08/20/2019 06/20/2020	Parent classes will meet weekly for workshops on a variety of topics. -Coffee with principal monthly in A.M. hours (Spanish), where parents are welcome to have an informal meeting with the principal -Coffee with principal at PTSA 5-6 times per year (English), where parent are welcome to have an informal meeting with the principal -Four weeks of college readiness/career awareness orientations -Meet with principal twice monthly to assess parent involvement, development, progress and their needs.	High School Readiness EL Reclassification Attendance/Chronic Absenteeism Rate

**Person(s) Responsible:** Gonzalo Moraga

**Frequency:** Weekly

**SPSA/AM:**

**Identified Need:** Parent Involvement

**Target Group:** English Learners, Hispanic, New comers, Targeted Parents

**Monitoring:** Principal of Instruction  
 School Site Council  
 EL Coordinator  
 YMCA Social Worker

**Personnel Summary:**

**Matl/Srvc Summary:** Services - LCFF 100%

	Principal:	Cost	Statutory Benefits	Health Benefits	Project Totals
	Gonzalo N. Moraga	0	0	0	0
<b>SSC Approve Date:</b>	05/21/2019	0	0	0	0
<b>Subject:</b>	Additional Interventions	22,000			<u>22,000</u>











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9    12/01/2019 - 06/30/2020    2 Additional College Aides w ill be hired to support EL students.

SBAC Math  
 EL Reclassification

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** EL students need more support targeting math and Language Arts

**Target Group:** English Learners

**Monitoring:** Math scores w ill improve and EI designation rate w ill improve.

**Personnel Summary:** College Student Aide ( 2 ) for 350 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Principal:	Kimberly V. Holland	Cost	Statutory Benefits	Health Benefits	Project Totals
			Certificated	0	0	0
			Classified	11,634	465	12,099
			Mtls/Srvc	0		0
					<b>Total</b>	<b>12,099</b>

**SSC Approve Date:** 11/04/2019

**Subject:** Additional Interventions



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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
10	12/01/2019 06/30/2020	Hire 2 college aides w ith a focus in math.	SBAC Math Algebra Participation/Pass

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Math

**Identified Need:** Our math met/exceeded rate is very low on SBAC and we need extra support in math for our students.

**Target Group:** Identified At-Risk Students

**Monitoring:** Math scores will increase as well as math comprehension.

**Personnel Summary:** College Student Aide ( 2 ) for 350 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Kimberly V. Holland				
		<b>Certificated</b>	0	0	0
<b>SSC Approve Date:</b>	11/04/2019	<b>Classified</b>	11,634	465	12,099
<b>Subject:</b>	Math	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>12,099</b>



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11	12/01/2019 06/30/2020	Math teachers will be released for a planning day to develop Common Assessments, talk about pacing guides and student interventions.	SBAC Math Algebra Participation/Pass

**Person(s) Responsible:** Math Department/Principal/Math Coach

**Frequency:** Semester

**SPSA/AM:** AM1 Math

**Identified Need:** Math department needs to collaborate to discuss interventions and ways to increase student achievement in math.

**Target Group:** Targeted Staff

**Monitoring:** Math coach will discuss effectiveness of planning days.

**Personnel Summary:** Substitute teacher full day ( 24 ) for 2 days - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals	
<b>Principal:</b>	Kimberly V. Holland					
		<b>Certificated</b>	8,217	1,808	0	10,025
<b>SSC Approve Date:</b>	11/04/2019	<b>Classified</b>	0	0	0	0
<b>Subject:</b>	Math	<b>Mtls/Srvc</b>	0			0
					<b>Total</b>	<b>10,025</b>