



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
SUPPLEMENTAL MATERIALS PLAN**

School: Whittier

Principal(s): Damon Jespersen

Submit Date: November 13, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

The supplemental materials requested serve to further advance the implementation of culture climate and academic action plans that support social emotional learning and the Common Core instructional program, which integrates English Language Arts, science, technology, engineering, visual and performing arts and mathematics through a developing STEAM program aligned to Whittier's school vision and the LBUSD Graduate Profile to promote college and career readiness for all students.

List of Supplemental Materials

Ln

Proposed Materials

Data Measure(s)



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Whittier

Principal(s): Damon Jespersen

Submit Date: November 13, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	07/01/2019 To purchase technology equipment and other related materials to support the implementation of the 06/30/2020 Whittier's developing STEAM program aligned to culture climate and academic action plans and school vision.	Other College Readiness Measures Core Curriculum Elective Curriculum

Person(s) Responsible: TK-5 Teachers
Technology TOSA

Frequency: Semester **SPSA/AM:** AM1 Math

Identified Need: Students and teachers need access to state-of-the-art technology and learning environments to develop the program for integrating science, technology, engineering, arts and mathematics.

Target Group: All Staff, All Students

Monitoring: Program Implementation
Classroom Observations
STEAM Committee Agendas
PDSA Cycle

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		5,000	5,000
SSC Approve Date: 11/13/2019			Total 5,000



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Whittier

Principal(s): Damon Jespersen

Submit Date: November 13, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
2	07/01/2019 Project Lead the Way Registration Fees 06/30/2020	SBAC Math Core Curriculum Elective Curriculum
Person(s) Responsible: TK-5 Teachers Technology TOSA		
Frequency:	Annually	SPSA/AM: AM1 Math
Identified Need:	Students need access to the PLTW program and softw are to continue developing the programs aligned to the school vision for science, technology, engineering, arts and mathematics.	
Target Group:	All Staff, All Students	
Monitoring:	Program Implementation Classroom Observations STEAM Committee Agendas PDSA Cycle	
Personnel Summary:		
Matl/Srvc Summary:	Services - Title 1 100%	
	Mtls/Srvc	Cost
		750
SSC Approve Date: 11/13/2019	Total	750



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Whittier

Principal(s): Damon Jespersen

Submit Date: November 13, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
3	07/01/2019 Participate in professional conferences (ELA, math, STEAM, and social emotional learning) to further develop 06/30/2020 best practices and provide professional development to staff and parents aligned to Whittier's culture climate and academic action plans and school vision.	Core Curriculum Other
Person(s) Responsible: TK-5 Teachers Technology TOSA		
Frequency:	Annually	SPSA/AM: AM1 Add. Int.
Identified Need:	Staff needs additional professional development opportunities to continue deepening understanding of best practices for ELA, math, STEAM, and social emotional learning.	
Target Group:	All Parents, All Staff, All Students	
Monitoring:	Conference Registration Conference Agenda(s) Classroom Observations Professional Development Professional Reading(s)	
Personnel Summary:		
Matl/Srvc Summary:	Services - Title 1 100%	
	Mtls/Srvc	Cost
		5,000
		Project Totals
		5,000
SSC Approve Date: 11/13/2019		Total 5,000



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Whittier

Principal(s): Damon Jespersen

Submit Date: November 13, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
4	07/01/2019 To purchase related materials to support the implementation of the 06/30/2020 Whittier's culture climate and academic action plans aligned to the school vision.	Culture-Climate Survey (Student-Staff) Other
Person(s) Responsible: TK-5 Teachers Recreation Staff Adminstrators		
Frequency:	Annually	SPSA/AM: AM1 Add. Int.
Identified Need:	Students and teachers need access to engaging materials and equipment that create an engaging physical learning environments to develop the physical and cognitive skills and support social emotional learning.	
Target Group:	All Staff, All Students	
Monitoring:	Safe and Civil Agendas Site-Based Decision Making Team Agendas Playground Observations Referral Data CORE Survey Results	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	

	Mtls/Srvc	Cost	Project Totals
		5,000	5,000
SSC Approve Date: 11/13/2019			Total 5,000