



**Continuous Improvement Expenditure Plan
2019-2020
SUPPLEMENTAL MATERIALS PLAN**

School: Webster

Principal(s): Sarah E. Forrester

Submit Date: December 12, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

To provide our students with greater access to CORE curriculum, students will have access to materials and technology that will further encourage and facilitate active participation, presentation readiness, and interactive learning.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
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1	08/31/2019 06/14/2020	Subscription to reading and writing technology resources, including "Reading A-Z," for select classes in order to supplement Wonders curriculum, and implement a balanced literacy program that addresses the needs of all learners, particularly those who struggle.	Core Curriculum
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Person(s) Responsible: Principal
Classroom teacher

Frequency: Weekly **SPSA/AM:** AM1 Rdg

Identified Need: Our literacy and DI teams are in need of additional leveled reading resources (in English and Spanish)

Target Group: Other Targeted Students, Targeted Staff

Monitoring: Classroom walkthroughs
Grade level/team collaboration
Teacher log-in

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	5,000	<u>5,000</u>
Total		5,000

SSC Approve Date: 05/21/2019



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2	08/31/2019 Materials to support the use of technology (to include, but not limited to additional chromebooks, chromebooks carts, headphones, mice, etc.) to enhance the core curriculum and support struggling learners. 06/14/2020	Culture-Climate Survey (Student-Staff) Core Curriculum Other

Person(s) Responsible: Principal

Frequency: Semester

SPSA/AM: AM1 Add. Int.

Identified Need: Students need access to current, working technology in order to engage in 21st century learning. All students (TK-5) should be using technology on a daily basis integrated as part of their curriculum in class.

Target Group: All Students

Monitoring: Feedback and inventory of technology will be conducted per semester to determine needs.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 80%; Title 1 20%

Mtls/Srvc	Cost	Project Totals
	5,000	5,000
Total		5,000

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3	08/31/2019 Site license to "Mystery Science to " to supplement Science curriculum and align to NGSS. This intervention will also support reading and writing. 06/14/2020	SBAC ELA Core Curriculum

Person(s) Responsible: Classroom teachers

Frequency: Monthly

SPSA/AM: AM1 Add. Int.

Identified Need: Need a high interest science supplement to better align to NGSS

Target Group: All Students

Monitoring: Observation w alkthrough data
Grade level minutes

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		600	600
SSC Approve Date: 05/21/2019			Total 600



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4	08/31/2019 New two-way radios need to be purchased to replace outdated and stolen radios in order to maintain safety and interschool communication. 06/12/2020	Culture-Climate Survey (Student-Staff) Basic Services

Person(s) Responsible: Principal
Office Supervisor

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Two-way radios have been stolen and need to be replaced and/or are old and not repairable

Target Group: Targeted Staff

Monitoring: Increased communication

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	3,000	3,000
Total		3,000

SSC Approve Date: 05/21/2019