



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2019-2020  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Smith                      **Principal(s):** Hugo L. Figueroa                      **Submit Date:** October 27, 2019                      **Status:** Approved

**Supplemental Materials Purpose / Focus:**

Accountability 1: Increase Student Achievement for students in ELA, Math, and Technology as they make the shift towards CCSS mastery. Teachers need additional materials and supplies to provide students with hands-on practices. Students need access to computer technology, equipment, supplemental material and such resources in order to prepare and show case CCSS practices for SBAC.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	08/14/2019 Purchase additional classroom document cameras, digital cameras, projectors for teachers, computers, chromebooks and carts, printers and technology supplies and equipment. 06/30/2020	Core Curriculum
<b>Person(s) Responsible:</b> Staff		
<b>Frequency:</b>	Monthly	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Students need additional instructional materials in order to complete assignments, particularly for differentiated learning.		
<b>Target Group:</b> All Students		
<b>Monitoring:</b> Administrators and Office Staff		
<b>Personnel Summary:</b>		
<b>Mat/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		Mtls/Srvc      23,000
<b>SSC Approve Date:</b> 10/09/2019		<u>23,000</u>
		<b>Total      23,000</b>



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Ln	Proposed Materials	Data Measure(s)
2	08/14/2019 Purchase professional reading materials for classroom libraries and instructional supplies and materials to improve best practices with Math CCSS, ELA CCSS, Learning Targets, Formative Assessments Strategies, Student Collaborative Discussions, Complex Text. Tier II Interventions, After School Enrichment and Tutoring, Early Literacy and Scaffolding Curriculum. 06/30/2020	Core Curriculum
<b>Person(s) Responsible:</b> Staff		
<b>Frequency:</b>	Monthly	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Students need additional instructional materials in order to complete learning assignments.	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Office manager will monitor and inventory classroom instructional supplies and materials to maintain control of expenses.	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - Title 1 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		17,000
<b>SSC Approve Date:</b> 10/23/2019		<b>Project Totals</b>
		17,000
		<b>Total</b> <b>17,000</b>



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3	08/28/2019 Principal is provided with 4,500 miscellaneous funds from SSC to cover operational expenses and emergency supplemental resources as necessary throughout the year. All expenses will be reported to school Site Council and need to support academic achievement, student safety, or improving the climate and culture of the school. 100% of this funds will be taken from LCFF and support Local Control and Accountability Plan Goals priority areas 1 and 6.  06/29/2020 Throughout the 2019-20 school year.	Culture-Climate Survey (Student-Staff) Basic Services						
<b>Person(s) Responsible:</b> Prncila, SSC Members								
<b>Frequency:</b> Semester		<b>SPSA/AM:</b> AM2						
<b>Identified Need:</b> The need for instructional materials, facilities repair, and materials to improve or maintain a positive school climate will arise throughout the year. The site needs flexibility to purchase the materials quickly in order to maintain a safe and effective learning environment for our students.								
<b>Target Group:</b> All Staff, All Students, All Parents								
<b>Monitoring:</b> SSC Minutes School Satisfaction Surveys								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td>Mtls/Srvc 4,500</td> <td><u>4,500</u></td> </tr> <tr> <td></td> <td><b>Total 4,500</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	Mtls/Srvc 4,500	<u>4,500</u>		<b>Total 4,500</b>
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