



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2019-2020  
INTERVENTION PLAN**

**School:** Signal Hill

**Principal(s):** Scott E. Tardibuono

**Submit Date:** December 11, 2019

**Status:** Approved

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**Intervention Focus:**

To ensure that all sub-groups' needs are met via daily interventions in an effort to close the achievement gap for all students.

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**Expected Outcome:**

The number of students proficient in reading benchmarks, FRSA, and SBAC (ELA and Math) will increase a minimum of 3%.

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**Intervention Project Timeline**

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<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	08/28/2019 06/11/2020	100% TOSA to supplement the TK-5th grade core program (reading and writing) in the area of technological literacy; provide extra guided practice to support students who are struggling with the acquisition of basic technological literacy; collaborate with teachers in order to extend instruction and/or provide technology-related resources; coach teachers on topics like differentiation and interventions for struggling learners (including at-risk sub-groups) via technology integration. Will also support parents with district related technology issues, surveys and other needs.	SBAC ELA SBAC Math Elementary Math - Math Facts Culture-Climate Survey (Student-Staff) Core Curriculum

**Person(s) Responsible:** 1 FTE TOSA

**Frequency:** Daily      **SPSA/AM:** AM1 Add. Int.

**Identified Need:** Teachers need daily support with technology integration; technology curriculum and maintenance of classroom and lab technology.

**Target Group:** All Parents, All Students, English Learners, Identified At-Risk Students, All Staff

**Monitoring:** LROIX Data; keyboarding words per minute; site created assessments: SBAC; LEXIA and ST Math data

**Personnel Summary:** Teacher on Special Assignment (TOSA) 1 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 02/25/2019	<b>Certificated</b> 104,071	22,438	21,838	148,347
<b>Subject:</b> Additional Interventions	<b>Classified</b> 0	0	0	0
	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>148,347</b>



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Ln	Dates	Description	Data Measure(s)
2	08/28/2019 06/11/2020	60% additional counselor time. *** Per conversation w ith Signal Hill's budget analyst, Sam Pham, an additional \$32,000 of carryover w ill be used from current (18-19) LCFF funds in order to not exceed the 80% rule. ***	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Parent) Core Curriculum Other

**Person(s) Responsible:** School Counselor

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Monitoring attendance and communicating w th families; assisting in the analysis of learning problems for the most at risk students and helping the teacher, child and parent develop a course of action; identifying students in need of behavioral interventions to improve student civility.

**Target Group:** All Students, Identified At-Risk Students, Targeted Parents

**Monitoring:** CORE survey data; LROIX attendance data; intervention data for at risk students; and office referrals.

**Personnel Summary:** Counselor .6 FTE - LCFF 70%; Title 1 30%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 02/25/2019	<b>Certificated</b> 62,359	13,445	13,103	88,907
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>88,907</b>



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Ln	Dates	Description	Data Measure(s)
3	08/28/2019 06/11/2020	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** CORE Survey data

**Target Group:** All Students

**Monitoring:** CORE Survey results

**Personnel Summary:** Hourly - Recreation Aide ( 6 ) for 608 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	57,784	2,311	0	60,095
<b>Subject:</b> Additional Interventions	0			0
			<b>Total</b>	<b>60,095</b>