



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Reid **Principal(s):** Jeffrey M. Cornejo **Submit Date:** December 16, 2019 **Status:** Approved

Supplemental Materials Purpose / Focus:

Building Bridges camps help with school climate and student graduation rates. The students who attend these camps often return as leaders on our campus.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/28/2019 Contract with CCEJ to provide Building Bridges Camps for Reid High School Students. The contract will not exceed \$7000 and cover the cost of at least 50 campers at \$130 per camper. This includes camp, food, and transportation. The Reid students will attend camps throughout the school year. 06/30/2020	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal
TOSA

Frequency: Quarterly

SPSA/AM:

Identified Need: Create a better campus culture

Target Group: All Students, Identified At-Risk Students

Monitoring: Core Survey
Reid Survey

Personnel Summary:

Mat/Srvc Summary: Services - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	7,000	<u>7,000</u>
		Total 7,000

SSC Approve Date: 05/14/2019



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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Ln	Proposed Materials	Data Measure(s)
2	10/08/2019 Reid needs to purchase additional gowns for our students to wear during graduation. We need some very large sizes like XXXL. Reid is also purchasing graduation stoles for the staff to wear at graduation. We need 10 stoles. 06/12/2020	Other
Person(s) Responsible: Domelisa Gomez		
Frequency: Annually		
Identified Need: graduation		
Target Group: All Staff, All Students		
Monitoring: Graduation Ceremony		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
	Mtls/Srvc	Cost
		5,000
		Project Totals
		<u>5,000</u>
		Total
		5,000

SSC Approve Date: 10/02/2019



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Ln	Proposed Materials	Data Measure(s)									
4	10/08/2019 Reid's Physical Education classes currently have three balls. The PE teachers needs athletic equipment to run his classes. He is going to purchase back boards, nets, frisbees, balls and other materials for the purpose of running his classes. 06/12/2020	Culture-Climate Survey (Student-Staff) Basic Services									
Person(s) Responsible: Daniel Wellman Domelisa Gomez											
Frequency:	Daily	SPSA/AM:									
Identified Need:	Athletic Equipment is almost non-existent										
Target Group:	All Students, Targeted Staff										
Monitoring:	Classroom teacher will determine the need.										
Personnel Summary:											
Matl/Srvc Summary:	Services - LCFF 100%										
		<table border="0"> <tr> <td align="right">Mtls/Srvc</td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td></td> <td align="right">3,000</td> <td align="right"><u>3,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total 3,000</td> </tr> </table>	Mtls/Srvc	Cost	Project Totals		3,000	<u>3,000</u>			Total 3,000
Mtls/Srvc	Cost	Project Totals									
	3,000	<u>3,000</u>									
		Total 3,000									
SSC Approve Date: 10/02/2019											



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5	10/08/2018 Reid High School has a large amount of antiquated electronic items (printers, projectors, document cameras, etc) that are not functioning. The items are often over four years old and we are going to replace those items with new equipment that functions properly 06/12/2020	Basic Services
Person(s) Responsible: Teachers Domelisa Gomez		
Frequency:	Daily	SPSA/AM:
Identified Need:	Basic Classroom Needs	
Target Group:	All Students, All Staff	
Monitoring:	Domelisa Gomez Jeff Cornejo Budget Review s	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		6,000
		Project Totals
		<u>6,000</u>
SSC Approve Date: 10/02/2019		Total 6,000