



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2019-2020
 PROFESSIONAL DEVELOPMENT PLAN**

School: Prisk **Principal(s):** Beth R. Cohen **Submit Date:** December 18, 2019 **Status:** Approved

Professional Development Focus Area(s):

Staff will develop a deeper knowledge of and develop skills in implementation of CCSS aligned instruction, district approved instructional programs and materials, STEAM Education components, small group instruction model for differentiation and intervention, Safe & Civil Schools, emergency preparedness and safety procedures, etc. through professional development opportunities both on and off-site.

Expected Outcome:

The development and implementation of a Common Core instructional program, which integrates English Language Arts, science, technology, engineering, visual and performing arts and mathematics through a STEAM program aligned to Prisk's school vision and the LBUSD Graduate Profile to promote college and career readiness for all students. Additionally, our staff, students, and families will report more favorable responses to safety, culture, and climate questions on the Core Survey.

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
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Scope and Sequence

Ln	Dates	Description	Data Measure(s)
1	08/30/2019 06/15/2020	To facilitate release time and/or additional hourly compensation for collaborative planning, data analysis, professional development and observations which support Prisk's school wide goal of increasing the percentage of students who meet or exceed the standards on district and state exams in addition to integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program aligned to Prisk's school vision.	SBAC ELA SBAC Math Elementary Reading - FRSA Core Curriculum Elective Curriculum

Person(s) Responsible: Teachers K-5, LBUSD OCIPD personnel, professional organizations

Frequency: Monthly

Identified Need: In order to participate in professional development opportunities, funding is needed to compensate teachers for additional time and to pay substitute teachers cover their classes.

Target Group: All Students

Monitoring: PDSA Cycle
 CIV Feedback
 Exit Surveys
 ILT Meetings
 ILT led PD
 ILT Plan and Goals
 Release Day Agenda(s) and Minutes
 Observation Feedback

Personnel Summary: Substitute teacher full day (21) for 2 days - LCFF 100%
 Substitute teacher half day (20) for 1 days - LCFF 100%
 Teacher Hourly Extra Comp (9) for 2 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	10,293	2,265	0	12,558



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Ln	Dates	Description	Data Measure(s)				
			Classified	0	0	0	0
			Mtls/Srvc	0			0
						Total	12,558

SSC Approve Date: 02/20/2019



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Ln	Dates	Description	Data Measure(s)
2	08/30/2019 06/15/2020	To fund the cost of professional development conferences (registration and associated costs) to enhance collaborative planning, data analysis, interventions, and enhancements to the core curriculum which support Prisk's school wide goal of increasing the percentage of students who meet or exceed the standards on district and state exams in addition to integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program aligned to Prisk's school vision.	SBAC ELA SBAC Math Elementary Reading - FRSA Core Curriculum Elective Curriculum

Person(s) Responsible: Teachers K-5, LBUSD OCIPD personnel, professional organizations

Frequency: Monthly

Identified Need: In order to participate in professional development opportunities, funding is needed to cover the cost of conference registrations and other costs associated conference attendance.

Target Group: All Students

Monitoring: PDSA Cycle
CIV Feedback
Exit Surveys
ILT Meetings
ILT led PD
ILT Plan and Goals
Release Day Agenda(s) and Minutes
Observation Feedback

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/20/2019				
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	3,000			3,000



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			Total 3,000