



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
INTERVENTION PLAN**

School: Prisk **Principal(s):** Beth R. Cohen **Submit Date:** February 28, 2019 **Status:** Approved

Intervention Focus:

ELA/Literacy: CCSS implementation (FRSA, Benchmarks, Common Core State Standards)
School Climate: Response to Intervention (RTI) through counseling, supervision, and attendance.

Expected Outcome:

ELA/Literacy: increase percentage of proficiency on FRSA, at/above on reading benchmarks, evidence of at-risk student populations closing the achievement gap.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
			Total 143,504

Subject: Additional Interventions

2 08/30/2019 Recreation aides w ill support student safety and civility and support student behaviors in the school learning Culture-Climate Survey (Student-Staff)
 06/15/2020 environment through supervision of the common areas.

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: CORE Survey data

Target Group: All Students

Monitoring: CORE Survey results

Personnel Summary: Hourly - Recreation Aide (6) for 10 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/20/2019				
	0	0	0	0
	950	38	0	988
Subject: Additional Interventions	0			0
			Total	988



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3	08/30/2019 06/15/2020	Additional recreational staff hours to support certificated staff in delivering physical education lessons in a weekly 3-day rotation that allow s for alternating CSR opportunities at each grade level to provide intervention and enrichment for all students.	SBAC ELA SBAC Math Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum

Person(s) Responsible: Recreational Staff

Frequency: Weekly **SPSA/AM:** AM1 Add. Int.

Identified Need: Students need additional intervention and enrichment opportunities in a CSR setting to close the achievement gap targeted students and increase rigor for all students.

Target Group: Other Targeted Students, All Students

Monitoring:
 PDSA
 ELA and Math Unit Exams
 Math Facts
 Reading Benchmarks
 ELA SBAC
 Math SBAC

Personnel Summary: Hourly - Recreation Aide (1) for 364 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	5,766	231	0	5,997
Mtls/Srvc	0			0
			Total	5,997

SSC Approve Date: 02/20/2019

Subject: Additional Interventions