



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Pow ell **Principal(s):** Tynisha R. Smith **Submit Date:** March 13, 2019 **Status:** Approved

Supplemental Materials Purpose / Focus:

There is a need for supplemental instructional materials including: miscellaneous tech programs, technology equipment and items, including possible replacements for headsets, mice, and Chromebooks.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	07/01/2019 There is a need for supplemental instructional materials, including miscellaneous tech programs, technology equipment and items, including possible replacements for headsets, mice, chromebooks and ink. 06/30/2020	SBAC ELA SBAC Math

Person(s) Responsible: Office Manager

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Materials are necessary for learning during the school year, and to purchase to open the following school year.

Target Group: All Students, All Staff

Monitoring: Principal will monitor all purchases to ensure that they are meeting the instructional needs of our students.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	15,000	<u>15,000</u>
Total		15,000

SSC Approve Date: 03/13/2019