



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: New comb

Principal(s): Donna C. Ryono

Submit Date: July 15, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

ELA, Math, History, Science, RSP, SpEd Inclusion. All students will meet or exceed Common Core State Standards, and I.E.P. goals.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	06/21/2019 Intervention materials, books, assessments, robotics supplies, iPad supplies, Chromebook supplies and repair, 06/21/2020 Science materials, Reading Recovery materials, Next Gen Math software, playground equipment, paper, etc.	Core Curriculum

Person(s) Responsible: Literacy Intervention Teacher, Robotics Teacher, Technology Coordinator, IOA, Principal

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Struggling students need access to supplemental materials in order to be successful. Replacement parts and iPad apps are needed to integrate technology into instruction. Playground equipment is necessary to create access for all.

Target Group: All Students, Identified At-Risk Students

Monitoring: Principal, counselor, and teachers will monitor the progress of the Literacy Intervention program, Robotics elective, Science data, and use of technology in the classroom.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		837	<u>837</u>
SSC Approve Date: 05/09/2019			Total 837