



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2019-2020  
INTERVENTION PLAN**

**School:** New comb

**Principal(s):** Donna C. Ryono

**Submit Date:** September 16, 2019

**Status:** Approved

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**Intervention Focus:**

ELA, Math, History, Science, RSP, SpEd Inclusion

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**Expected Outcome:**

All students will meet or exceed Common Core State Standards, and I.E.P. goals.

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**Intervention Project Timeline**

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<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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Ln	Dates	Description	Data Measure(s)
1	06/21/2019 06/21/2020	Students w ho need support to meet standards in Math and Reading w ill attend summer bridge intervention session and after school tutoring. Elementary Summer Bridge: 2.25 hours/day x 3 Teachers x 8 days. Elementary Tutoring, K-3: 1 hour/day x 2 days/w eek x 8 w eeks x 3 teachers. Students w ho are reading below grade level in first grade w ill receive Reading Recovery intervention support, and Reading Recovery teacher w ill need half-day sub release time 1 day/w eek x 36 w eeks/year to attend w eekly Reading Recovery training.	Core Curriculum

**Person(s) Responsible:** Teachers, counselor, and principal

**Frequency:** Other

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Students w ho have not met standards in Math or Reading on SBAC and district assessments need intervention beyond the regular school year.

**Target Group:** Identified At-Risk Students

**Monitoring:** Pre and post assessments

**Personnel Summary:** Teacher Hourly P Schedule ( 3 ) for 18 hours annually - LCFF 100%  
 Substitute teacher half day ( 1 ) for 36 days - LCFF 100%  
 Teacher Hourly P Schedule ( 2 ) for 16 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 05/09/2019	Certificated 8,667	1,906	0	10,573
	Classified 0	0	0	0
<b>Subject:</b> Additional Interventions	Mtls/Srvc 0			0
			<b>Total</b>	<b>10,573</b>



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Ln	Dates	Description	Data Measure(s)
2	07/01/2019 06/30/2020	Recreation Aides provide student supervision on the playground and before and after school at student drop off and pick up in order to promote a safe environment.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Barbara Palafox  
 Donna Ryono

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Safety

**Target Group:** All Students

**Monitoring:** Office Supervisor and Principal

**Personnel Summary:** Hourly - Recreation Aide ( 6 ) for 698 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	66,338	2,654	0	68,992
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>68,992</b>

**SSC Approve Date:** SSC Approval not needed with funding used

**Subject:** Additional Interventions