



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Naples

Principal(s): Athena J. Uribe

Submit Date: November 26, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

Teachers are experiementing w ith grouping and P.E. implementations strategies. They have expressed the need for supplies since materials are needed or w orn out. Teachers are experimenting w ith classroom set up in a differentiated classroom. We w ould like to supplement classroom environments w ith some seating and organizational tools for differentiation.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/28/2019 Purchase P.E. equipment and storage for equipment to support instruction of physical education standards in grades 1-5. 06/12/2020	Culture-Climate Survey (Student-Staff) Other

Person(s) Responsible: Principal, Office supervisor, teachers

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: Teachers currently have limited resources or outdated materials for P.E. instruction.

Target Group: Other Targeted Students

Monitoring: Monthly P.E. hours certification.
Observation and feedback on P.E. implementation.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	2,000	<u>2,000</u>
SSC Approve Date: 12/09/2019		Total 2,000



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Ln	Proposed Materials	Data Measure(s)
2	08/28/2019 Supplemental classroom furniture needs to support differentiation of instruction w hich could include: new area 06/12/2020 rugs for primary classrooms, flexible seating, organizational equipment.	SBAC ELA SBAC Math Elementary Reading - FRSA Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Principal, Office supervisor, teachers, custodian.

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: Area rugs used daily are w orn out. Teachers are exploring various classroom set up for managing a differentiated classroom.

Target Group: All Students, GATE/Excel, Identified At-Risk Students

Monitoring: Observational data of classroom environment, core instruction, and intervention or differentiated grouping.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		4,000	4,000
SSC Approve Date: 12/09/2019			Total 4,000