



**Continuous Improvement Expenditure Plan  
 2019-2020  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Marshall

**Principal(s):** Marie E. Hatwan

**Submit Date:** November 30, 2019

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Supplies and materials are needed to maintain classroom technology and supplies as well as repair existing equipment in order to support student achievement in all subject matters.

**List of Supplemental Materials**

| Ln | Proposed Materials  | Data Measure(s)   |
|----|---|---|
| 1  | 08/26/2019 Supplies for technology and equipment to include, but not limited to: ink, new Chromebooks, keyboards, printers, adapters, furniture, mobile devices, etc.<br>06/13/2020 | SBAC ELA<br>SBAC Math<br>Attendance/Chronic Absenteeism Rate<br>Core Curriculum |

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Technological supplies and repairs to equipment needed for student achievement.

**Target Group:** All Students

**Monitoring:** Administrators

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

|                  | Cost   | Project Totals |
|------------------|--------|----------------|
| <b>Mtls/Srvc</b> | 12,500 | 12,500         |
| <b>Total</b>     |        | <b>12,500</b>  |

**SSC Approve Date:** 04/11/2019



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

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|---|--|--|-------------|-----------------------|------------------------|--------------|--|--------------------|
| 2   | 08/26/2019 Repairs of existing equipment, (mostly Cromebooks).<br>06/13/2020 | Basic Services   |             |                       |                        |              |  |                    |
| <b>Person(s) Responsible:</b> Principal               |  |  |             |                       |                        |              |  |                    |
| <b>Frequency:</b> Daily                               |  |  |             |                       |                        |              |  |                    |
| <b>SPSA/AM:</b> AM1 Add. Int.                         |  |  |             |                       |                        |              |  |                    |
| <b>Identified Need:</b> Equipment breakage and aging. |  |  |             |                       |                        |              |  |                    |
| <b>Target Group:</b> All Students                     |  |  |             |                       |                        |              |  |                    |
| <b>Monitoring:</b> Administration                     |  |  |             |                       |                        |              |  |                    |
| <b>Personnel Summary:</b>                             |  |  |             |                       |                        |              |  |                    |
| <b>Matl/Srvc Summary:</b> Services - LCFF 100%        |  |  |             |                       |                        |              |  |                    |
|   |  | <table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 2,924</td> <td><u>2,924</u></td> </tr> <tr> <td></td> <td><b>Total 2,924</b></td> </tr> </table> | <b>Cost</b> | <b>Project Totals</b> | <b>Mtls/Srvc</b> 2,924 | <u>2,924</u> |  | <b>Total 2,924</b> |
| <b>Cost</b>   | <b>Project Totals</b>  |  |             |                       |                        |              |  |                    |
| <b>Mtls/Srvc</b> 2,924                                | <u>2,924</u>   |  |             |                       |                        |              |  |                    |
|   | <b>Total 2,924</b>   |  |             |                       |                        |              |  |                    |
| <b>SSC Approve Date:</b> 04/11/2019                   |  |  |             |                       |                        |              |  |                    |



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|---|--|-------------------------------|
| 3                                       | 11/14/2019 Teachers are in need of a refresh of their mobil electronic device used daily for instruction. Many devices have been discarded or repaired and are over 7 years of age. Teachers will choose from an Ipad or a MacBook that is supported by the district. Devices will need to be reimaged by district technician.<br>06/12/2020 | Other                         |
| <b>Person(s) Responsible:</b> Principal |  |                               |
| <b>Frequency:</b>                       | Other  | <b>SPSA/AM:</b> AM1 Add. Int. |
| <b>Identified Need:</b>                 | Replacements for teacher instructional electronic devices.   |                               |
| <b>Target Group:</b>                    | All Staff, All Students  |                               |
| <b>Monitoring:</b>                      | Daily  |                               |
| <b>Personnel Summary:</b>               |  |                               |
| <b>Matl/Srvc Summary:</b>               | Materials - LCFF 100%<br>Services - LCFF 100%  |                               |
|   | <b>Mtls/Srvc</b>   | <b>Cost</b>                   |
|   |  | 92,000                        |
|   |  | <b>Project Totals</b>         |
|   |  | 92,000                        |
| <b>SSC Approve Date:</b> 11/13/2019     |  | <b>Total</b> <b>92,000</b>    |



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|---|--|--|-------------|-----------------------|------------------------|--------------|--|--------------------|
| 4   | 08/28/2019 Safety barriers made of PVC and red cones for campus and student car drop-off and pick-up safety.<br>06/12/2020 | Culture-Climate Survey (Student-Staff)<br>SEL Survey   |             |                       |                        |              |  |                    |
| <b>Person(s) Responsible:</b> Principal         |  |  |             |                       |                        |              |  |                    |
| <b>Frequency:</b> Daily                         |  |  |             |                       |                        |              |  |                    |
| <b>SPSA/AM:</b> AM2                             |  |  |             |                       |                        |              |  |                    |
| <b>Identified Need:</b> Safety on campus        |  |  |             |                       |                        |              |  |                    |
| <b>Target Group:</b> All Students               |  |  |             |                       |                        |              |  |                    |
| <b>Monitoring:</b> Daily                        |  |  |             |                       |                        |              |  |                    |
| <b>Personnel Summary:</b>                       |  |  |             |                       |                        |              |  |                    |
| <b>Matl/Srvc Summary:</b> Materials - LCFF 100% |  |  |             |                       |                        |              |  |                    |
|   |  | <table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 1,000</td> <td><u>1,000</u></td> </tr> <tr> <td></td> <td><b>Total 1,000</b></td> </tr> </table> | <b>Cost</b> | <b>Project Totals</b> | <b>Mtls/Srvc</b> 1,000 | <u>1,000</u> |  | <b>Total 1,000</b> |
| <b>Cost</b>                                     | <b>Project Totals</b>  |  |             |                       |                        |              |  |                    |
| <b>Mtls/Srvc</b> 1,000                          | <u>1,000</u>   |  |             |                       |                        |              |  |                    |
|   | <b>Total 1,000</b>   |  |             |                       |                        |              |  |                    |
| <b>SSC Approve Date:</b> 04/13/2019             |  |  |             |                       |                        |              |  |                    |