



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
INTERVENTION PLAN**

School: Mann

Principal(s): Tracy K. Fiala

Submit Date: March 13, 2019

Status: Approved

Intervention Focus:

Our intervention focus area is for all at-risk students including EL's, SPED, AA's and at-risk students for mental health, attendance, tutoring and physical health supports.

Expected Outcome:

We expect subgroups of at-risk students to increase academically in online math (10%) and reading benchmarks(10%) as well as increase SBAC results (10% increase), improve attendance percentages (96.10% or higher) and to receive the physical and mental health supports needed to succeed at school. All subgroups will no longer be listed as at-risk on the at-risk achievement report as a result of the supports requested. We expect to narrow the achievement gap for EL's and AA's especially.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
-----------	--------------	--------------------	------------------------



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Mann **Principal(s):** Tracy K. Fiala **Submit Date:** March 13, 2019 **Status:** Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	08/28/2019 06/14/2020	Health Assistant, For 4 days a week, they will work to support the medical needs of all students and to specially provide medical support for our special needs students. This person will work with families to reduce chronic attendance and connect them with appropriate health services.	Attendance/Chronic Absenteeism Rate

Person(s) Responsible: Health Assistant
 School Secretary
 Principal

Frequency: Weekly **SPSA/AM:** AM1 Add. Int.

Identified Need: We have a one day a week nurse. The health assistant will provide medical attention to our SPED students (shunts, meds, injuries) and to our general ed students and families throughout the rest of the week. Chronic attendance students need a contact person to support the family.

Target Group: All Students, All Parents

Monitoring: First aid logs
 CORE survey

Personnel Summary: Health Assistant .285 FTE - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/04/2019	Certificated 0	0	0	0
Subject: Additional Interventions	Classified 11,297	417	0	11,714
	Mtls/Srvc 0			0
			Total	11,714



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Mann **Principal(s):** Tracy K. Fiala **Submit Date:** March 13, 2019 **Status:** Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
5	08/28/2019 06/14/2020	to provide playground supervision to students.	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Playground supervision

Target Group: All Students

Monitoring: Office referral tracking from playground

Personnel Summary: Hourly - Recreation Leader (1) for 675 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	15,262	4,579	0	19,841
Mtls/Srvc	0			0
			Total	19,841

SSC Approve Date: SSC Approval not needed with funding used

Subject: Additional Interventions



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Mann **Principal(s):** Tracy K. Fiala **Submit Date:** March 13, 2019 **Status:** Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
6	08/28/2019 06/14/2020	Playground supervision for all students on the playground	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Safety of all student

Target Group: All Students

Monitoring: Monitoring of office referrals and citations

Personnel Summary: Hourly - Recreation Aide (5) for 159 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 0	0	0	0
	Classified 12,593	504	0	13,097
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	13,097