



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Madison

Principal(s): Kimberly D. Carpenter

Submit Date: February 28, 2019

Status: Approved

Intervention Focus:

Create/develop programs and services that positively impact student achievement, other student outcomes, student engagement, parent involvement and school climate.

Expected Outcome:

Increase in academic and climate-culture areas.

Intervention Project Timeline

| Ln | Dates | Description | Data Measure(s) |
|----|--------------------------|---|--|
| 1 | 08/12/2019 06/19/2020 | The counselor will provide small group counseling, 1:1 counseling intervention and develop programs that positively impact student achievement and engagement, specifically for at-risk, Low SES, ELs and African American students and their families. | Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Core Curriculum |

Person(s) Responsible: Principal and School Counselor

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Counselor will closely monitor low SES, African American and EL students to help close the achievement gap.

Target Group: African-American, English Learners, Low SES

Monitoring: Weekly meetings with principal.

Personnel Summary: Counselor .1 FTE - LCFF 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|----------------------------|--------------------|-----------------|----------------|
| SSC Approve Date: 02/27/2019 | Certificated 10,393 | 2,241 | 2,184 | 14,818 |
| Subject: Additional Interventions | Classified 0 | 0 | 0 | 0 |
| | Mtls/Srvc 0 | | | 0 |
| | | | Total | 14,818 |



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| | | | |
|---|--------------------------|---|----------------|
| 2 | 08/28/2019 06/11/2020 | In addition to other schoolwide health care needs of our students, the Senior Health Assistant will help to care for our student who requires a G-tube feeding. | Basic Services |
|---|--------------------------|---|----------------|

Person(s) Responsible: Senior Health Assistant

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Madison currently has several students with severe medical needs ranging from g-tube feeding and trachs, to seizure disorders and require full time nursing support.

Target Group: Special Education, All Students

Monitoring: The RN as well as the Principal will monitor the work of the SHA.

Personnel Summary: Senior Health Assistant .11 FTE - LCFF 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|-------|--------------------|-----------------|----------------|
| SSC Approve Date: 02/27/2019 | | | | |
| Subject: Additional Interventions | | | | |
| | 0 | 0 | 0 | 0 |
| | 5,342 | 197 | 0 | 5,539 |
| | 0 | | | 0 |
| | | | Total | 5,539 |



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|----|--------------------------|---|--|
| 3 | 08/19/2019 06/19/2020 | The IOA will work in tandem with the School Counselor to support the development of programs and services that directly impact the needs of our at-risk students, students identified as ELs, Low SES, and our African American student populations and their families. | Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Basic Services |

Person(s) Responsible: IOA, Principal

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Increase student and parent support for students who are in need of social, behavioral, emotional and attendance improvement to help support overall student success.

Target Group: Identified At-Risk Students, Low SES, English Learners

Monitoring: Formative and interim assessments, attendance, at-risk retention results, CORE Survey results, SSTs.

Personnel Summary: Intermediate Office Assistant .1 FTE - LCFF 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|---------------------|-------|--------------------|-----------------|----------------|
| Certificated | 0 | 0 | 0 | 0 |
| Classified | 4,355 | 1,325 | 2,184 | 7,864 |
| Mtls/Srvc | 0 | | | 0 |
| | | | Total | 7,864 |

SSC Approve Date: 02/27/2019

Subject: Additional Interventions