



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: MacArthur

Principal(s): Maria X. Yepez

Submit Date: November 22, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

Materials such as school planners, science lab supplies, etc are needed in order to supplement core curriculum and Common Core State Standards.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/28/2019 MacArthur will provide organizational planners for students in grades 4 and 5 to assist students in the planning and completion of assignments. Students planners are a means to address our students SEL measures in the area of self-management. 06/11/2020	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: 4th and 5th Grade Teachers

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: To better prepare our students for the rigors of middle school, MacArthur 4th and 5th grade students will be required to use student planners to assist them organizing assignments for completion.

Target Group: Other Targeted Students

Monitoring: Teachers

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		500	<u>500</u>
SSC Approve Date: 10/09/2019			Total 500



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Ln	Proposed Materials	Data Measure(s)
2	08/28/2019 MacArthur will provide students an opportunity to experience an interactive laboratory experience in their exploration of the NGSS. We will equip the new science lab with supplemental resources and consumables that are NGSS aligned. This is including but not limited to consumable resources (string, paper plates, soda, baking powder, food coloring and other recommended materials) to support NGSS sample tasks. 06/11/2020	Core Curriculum
Person(s) Responsible: All Teacher		
Frequency:	Monthly	SPSA/AM: AM1 Add. Int.
Identified Need:	MacArthur is in need of a materials to supplement a science lab and resource room to support our student's engagement in the NGSS.	
Target Group:	All Staff, All Students	
Monitoring:	Teachers will be monitored through a science lab sign up sheet and principal walkthrough feedback.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		1,500
		Project Totals
		<u>1,500</u>
SSC Approve Date: 10/09/2019		Total 1,500



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Ln	Proposed Materials	Data Measure(s)
3	08/28/2019 MacArthur will budget LCFF funds to prepare for the possibility of overages in basic custodial and student supplies including, but not limited to toiletries, cleaning products, and other products purchased through Waxie and Finsys. 06/11/2020	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Plant Supervisor, Principal

Frequency: Monthly

SPSA/AM: AM2

Identified Need: MacArthur is responsible for possible overages in materials purchased for the facility and basic student needs for cleanliness and toiletries.

Target Group: All Students, All Staff

Monitoring: The principal will work with the plant supervisor and custodial team to monitor basic supplies to support our facility.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	2,000	<u>2,000</u>
Total		2,000

SSC Approve Date: 10/09/2019