



**Continuous Improvement Expenditure Plan  
 2019-2020  
 INTERVENTION PLAN**

**School:** Low ell

**Principal(s):** Lester D. Law son IV

**Submit Date:** April 16, 2019

**Status:** Approved

**Intervention Focus:**

Student supervision

**Expected Outcome:**

Daily student supervision on the playground.

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)			
1	08/28/2019 06/13/2020	Recreation Aides for playground support / supervision before and after school	Culture-Climate Survey (Student-Staff)			
<b>Person(s) Responsible:</b> Principal						
<b>Frequency:</b>		Daily	<b>SPSA/AM:</b>	AM1 Add. Int.		
<b>Identified Need:</b> Student Safety						
<b>Target Group:</b> All Students						
<b>Monitoring:</b> Principal						
<b>Personnel Summary:</b> Recreation Aide .125 FTE - LCFF Rec 100% Hourly - Recreation Aide ( 10 ) for 235 hours annually - LCFF Rec 100%						
<b>Matl/Srvc Summary:</b>						
			<b>Cost</b>	<b>Statutory Benefits</b>	<b>Health Benefits</b>	<b>Project Totals</b>
<b>SSC Approve Date:</b> SSC Approval not needed with funding used			<b>Certificated</b>	0	0	0
			<b>Classified</b>	40,503	1,610	0
<b>Subject:</b> Additional Interventions			<b>Mtls/Srvc</b>	0		<u>0</u>
				<b>Total</b>		<b>42,113</b>