



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
INTERVENTION PLAN**

School: Los Cerritos

Principal(s): Alissa J. Gamboa

Submit Date: February 21, 2019

Status: Approved

Intervention Focus:

Los Cerritos is using an RTI2 Approach to providing targeted interventions to students in partnership with the principal, counselor, and teachers. The TOSA intervention specialist pushes into classrooms to support Tier 1 & 2 needs in the mornings and pulls small groups of students with Tier 3 needs in the afternoon. The TOSA Intervention Specialist also works as a facilitator for additional College Aide Support for EL Students in liaison with the Biligual IOA for additional parent communication.

Expected Outcome:

We expect to continue to close the achievement gap for students that are underperforming, particularly African American and English Learners students.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
-----------	--------------	--------------------	------------------------



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Los Cerritos

Principal(s): Alissa J. Gamboa

Submit Date: February 21, 2019

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/28/2019 06/18/2020	An additional .20 FTE of Bilingual IOA support to work with students in support of the school's Culture/Climate Action Plan and Safe & Civil Committee goals in the areas of student health, safety, and well-being. IOA will also assist parents with enrollment, ParentVUE access, attendance programs, and enrolling in EL support programs (such as before/after school tutoring). Bilingual IOA also to support successful involvement of EL parents in the English Learner Advisory Committee and attendance at family engagement events.	EL Reclassification Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: IOA and Principal

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Parents are in need of additional bilingual support when processing enrollment and accessing ParentVUE. Additional IOA time also supports district attendance goal and with the English Learner Advisory Committee.

Target Group: All Parents, English Learners, All Students

Monitoring: Principal

Personnel Summary: Intermediate Office Assistant .2 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/23/2019	0	0	0	0
Subject: Additional Interventions	8,710	2,650	4,368	15,728
	0			0
			Total	15,728



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Los Cerritos

Principal(s): Alissa J. Gamboa

Submit Date: February 21, 2019

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	08/28/2019 06/18/2020	1.0 FTE TOSA Intervention Specialist is responsible for planning, implementation, and management of an RTI2 style support system that coordinates teachers, support staff, instructional aides, volunteers, communication with families, and the specialist's own intervention groups to improve achievement for students in the at-risk or "nearly/not met" range on SBAC and district assessments. As a member of the Instructional Leadership Team, the Intervention Specialist also supports staff in continuous professional improvement aimed at providing all students with high-quality core instruction (Revised)	SBAC ELA Elementary Reading - Benchmarks Core Curriculum

Person(s) Responsible: TOSA Intervention Specialist

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students not or nearly met on SBAC and ELA/Math Unit Assessments (Sept-Feb) and at risk for retention (Mar-June)

Target Group: Identified At-Risk Students, All Staff

Monitoring: Pre & post student achievement will be measured to analyze effectiveness of the programs.

Personnel Summary: Teacher on Special Assignment (TOSA) 1 FTE - Central 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 104,071	22,438	21,838	148,347
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	148,347



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Los Cerritos

Principal(s): Alissa J. Gamboa

Submit Date: February 21, 2019

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
3	08/28/2019 06/18/2020	Additional college aide support for EL students to help them reach individual and schoolwide ELA goals for English Learners.	SBAC ELA Elementary Reading - Benchmarks EL Reclassification

Person(s) Responsible: College aide and selected teachers

Frequency: Weekly

SPSA/AM: AM1 Rdg

Identified Need: EL students are not meeting schoolwide academic goals in the areas of Reading Benchmarks and SBAC. ELAC and targeted EL students requested continued aide support from last year.

Target Group: English Learners

Monitoring: Teacher, TOSA, ELAC Committee, and principal

Personnel Summary: College Student Aide (1) for 144 hours annually - EL Support 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	2,393	96	0	2,489
Mtls/Srvc	0			0
			Total	2,489

SSC Approve Date: SSC Approval not needed with funding used

Subject: Reading



**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Los Cerritos

Principal(s): Alissa J. Gamboa

Submit Date: February 21, 2019

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)		
4	08/28/2019 06/18/2020	Recreation Aide Staffing to support student supervision	Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff)		
Person(s) Responsible: Recreation Leader and Aides					
Frequency: Daily		SPSA/AM: AM1 Add. Int.			
Identified Need: Campus Supervision					
Target Group: All Students					
Monitoring: Office Supervisor & Principal					
Personnel Summary: Hourly - Recreation Aide (5) for 570.6 hours annually - LCFF Rec 100%					
Matl/Srvc Summary:					
		Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used		Certificated 0	0	0	0
		Classified 45,192	1,808	0	47,000
Subject: Additional Interventions		Mtls/Srvc 0			0
				Total	47,000