



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Lindsey

Principal(s): Renny W. Chu

Submit Date: May 22, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

To provide classroom teachers with the necessary materials and supplies to carry out their lessons within their respective subject areas. Supplies and materials would include manipulatives, realia, equipment, consumables, glassware and other items as determined by the department.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	07/01/2019 Materials and supplies, determined by the individual department as needed, to support, complement, enhance, and enrich their curriculum to address standards for ALL students, including needs of ELL's. 06/30/2020 Departments include: ELA, Math, Science, History, Physical Education, SPED and Electives/Music.	High School Readiness Culture-Climate Survey (Parent) Core Curriculum

Person(s) Responsible: Principal
 Department Heads

Frequency: Semester **SPSA/AM:** AM1 Add. Int.

Identified Need: To provide classroom teachers the necessary materials, supplies, and equipment to help carry out lessons that addresses needs of ELL's, student with different learning modalities and styles, while enriching the curriculum.

Target Group: All Students

Monitoring: Quarterly and Semester grades
 SBAC Scores
 CORE Survey

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	3,000	3,000
SSC Approve Date: 03/26/2019		Total 3,000



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2	07/01/2019 Technology equipment replacement and refreshing. To replace outdated and/or broken equipment in classrooms and computer labs. 06/30/2020	Culture-Climate Survey (Parent) Basic Services

Person(s) Responsible: Technology TOSA

Frequency: Quarterly

SPSA/AM: AM1 Add. Int.

Identified Need: Increased use of technology in the classroom and use of computer labs for whole class lessons and district assessments require upkeep and replacement equipment and accessories as needed.

Target Group: All Staff, All Students

Monitoring: CORE Survey Results
 SBAC Results
 Helpdesk Ticket requests

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

SSC Approve Date: 03/26/2019

Mtls/Srvc	Cost	Project Totals
	5,000	5,000
		Total 5,000



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3	07/01/2019 Purchase program, ClassHub, through this program teachers will be able to screen peak, screen share, manage Basic Services 06/30/2020 apps, and assist with lesson management on all devices being used in the classroom from a single computer. This will help teachers in the execution of technology based lessons with greater device management, limit inappropriate use, keep students more focused and on task, as well as collaborate electronically through screen sharing.	
Person(s) Responsible: Teachers		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Assist teachers with lesson management and keep students on task.	
Target Group:	All Students, All Staff	
Monitoring:	Technology TOSA	
Personnel Summary:		
Matl/Srvc Summary:	Services - LCFF 100%	
	Mtls/Srvc	Cost
		1,200
		Project Totals
		<u>1,200</u>
SSC Approve Date: 03/26/2019		Total 1,200