



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Lincoln

Principal(s): Caroline S. Nemec

Submit Date: December 11, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

Lincoln has technology and sometimes this technology breaks down and needs to be replaced.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	09/01/2019 06/30/2020	Core Curriculum
	Lincoln is in need of technology, classroom materials particularly for things that break down. This is for all subjects and will enable teachers to address the needs of struggling learners. There was a needs assessment in 2019-2020. This is a follow up for any additional materials needed that were not ordered. The materials we are in need of are projectors, chrome books, elmo's and light bulbs are burning out so we need light bulbs for our elmos and projectors. We will be using funds for white boards and basic teaching materials as well.	
	Person(s) Responsible: Classroom teachers, administration	
	Frequency: Daily	SPSA/AM: AM1 Rdg
	Identified Need: Some Lincoln Teachers do not have whiteboards or working technology. They are also in need of basic teaching materials	
	Target Group: All Students, All Staff	
	Monitoring: The administration and secretary will conduct a needs assessment and monitor the budget.	
	Personnel Summary:	
	Matl/Srvc Summary: Materials - LCFF 100%	
	Mtls/Srvc	Cost
		10,000
		Project Totals
		<u>10,000</u>
SSC Approve Date: 10/23/2019		Total 10,000