



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Keller **Principal(s):** Thomas M. Espinoza **Submit Date:** January 5, 2020 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
2	08/27/2019 Memory module upgrades for 80 desktop computers and two updated teacher computer monitors. 06/12/2020	Elective Curriculum
Person(s) Responsible: Computer Lab Teachers		
Frequency: Other		SPSA/AM: AM1 Rdg
Identified Need: The computer lab desktop computers need to be updated to run the current software students are using. The teacher monitors need to be upgraded to be compatible with the Extron A/V system.		
Target Group: All Students		
Monitoring: Use of computers is monitored by computer lab teachers.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Mtls/Srvc 1,500
SSC Approve Date: 11/22/2019		Project Totals <u>1,500</u>
		Total 1,500