



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2019-2020  
INTERVENTION PLAN**

**School:** Hoover

**Principal(s):** Stephanie D. Cooper

**Submit Date:** November 5, 2019

**Status:** Approved

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**Intervention Focus:**

1. Intervention Specialist
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**Expected Outcome:**

Intervention Specialist will coordinate interventions for students who are at risk, academically and behaviorally. The Intervention Specialist will have an Advisory focus group for each grade level. They will also communicate regularly with parents to keep them updated on how their child is progressing.

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**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	07/01/2019 06/30/2020	Intervention Specialist-Program Facilitator will provide additional support for struggling subgroups and will coordinate interventions for students who are struggling academically and behaviorally. The Intervention Specialist will focus on students in the area of Math and ELA to help improve SBAC scores. There will be a strong focus on supporting the lowest performing subgroup. The Intervention Specialist will also monitor HS readiness and attendance.	Other College Readiness Measures

**Person(s) Responsible:** Principal  
 Program Facilitator

**Frequency:** Weekly      **SPSA/AM:** AM1 Add. Int.

**Identified Need:** Improve SBAC scores for ELA and Math  
 Closing the gap for African-American Students  
 Working with EL's

**Target Group:** Identified At-Risk Students, Other Targeted Students, Targeted Parents, African-American, English Learners

**Monitoring:** Principal

**Personnel Summary:** Program Facilitator 1 FTE - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 03/19/2019	109,676	23,646	21,838	155,160
<b>Subject:</b> Additional Interventions	0	0	0	0
	0			0
			<b>Total</b>	<b>155,160</b>



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Ln	Dates	Description	Data Measure(s)
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2	08/27/2019 06/30/2020	Computer lab teacher will work conference period to provide technology support to students and teachers in the classroom, will also troubleshoot and resolve problems with mobile lab and teacher's classroom computers.	Core Curriculum
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**Person(s) Responsible:** Computer Teacher

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Provide classroom support and training on google and chrome books

**Target Group:** All Staff, All Students

**Monitoring:** Principal

**Personnel Summary:** Teacher Hourly P Schedule ( 1 ) for 180 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 04/30/2019	<b>Certificated</b> 11,048	2,431	0	13,479
<b>Subject:</b> Additional Interventions	<b>Classified</b> 0	0	0	0
	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>13,479</b>



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Ln	Dates	Description	Data Measure(s)
3	07/01/2019 06/30/2020	Recreation Aides will assist with lunch area and cafeteria supervision during the breakfast and lunch periods. Assist with school uniforms and passing period student supervision.	Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Assistant Principal

**Frequency:** Daily      **SPSA/AM:** AM1 Add. Int.

**Identified Need:** Supervision

**Target Group:** All Students

**Monitoring:** Principal

**Personnel Summary:** Recreation Aide .125 FTE - LCFF Rec 100%  
 Recreation Aide .125 FTE - LCFF Rec 100%  
 Recreation Aide .125 FTE - LCFF Rec 100%  
 Recreation Aide .125 FTE - LCFF Rec 100%  
 Hourly - Recreation Aide ( 5 ) for 162 hours annually - LCFF Rec 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	<b>Certificated</b> 0	0	0	0
	<b>Classified</b> 25,946	997	0	26,943
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>26,943</b>